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REPORT
OF THE
AUDITOR
OF THE
CITY OF LOS ANGELES
CALIFORNIA



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JUNE 30, 1921

JOHN S. MYERS, *City Auditor*

REPORT OF THE AUDITOR

OF THE




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CITY OF LOS ANGELES CALIFORNIA

JOHN S. MYERS - - *City Auditor*
CHESTER C. ASHLEY - - *Chief Deputy*
FRANCIS MARSHALL - - *2d Deputy and*
Chief Accountant

FOR THE FISCAL YEAR ENDED

JUNE 30, 1921



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**REPORT OF THE AUDITOR OF THE CITY OF LOS ANGELES,
CALIFORNIA, FOR THE FISCAL YEAR
ENDED JUNE 30, 1921**

To the Honorable Council of the City of Los Angeles:

In compliance with the provisions of Section 43 of the Charter of the City of Los Angeles, I have the honor to submit the following report of the business transacted by the several departments of the City Government during the fiscal year ended June 30, 1921, as shown by the controlling accounts kept by the City Auditor and the financial condition of the Municipal Corporation at the close of said fiscal year.

Simplicity, combined with clarity and safety in the handling of the accounting of the City, has been the constant effort of the City Auditor and the success which has attended this effort on the part of the public in the Annual Reports, as well as the maintenance of progress in the face of the enormous increase in the volume of work due to the unparalleled growth of the City of Los Angeles without any increase in the Auditor's staff of workers due to the development of a high order of efficiency and devotion to duty exhibited by every member of the staff.

JOHN S. MYERS,

City Auditor.

INVENTORY OF THE PROPERTY OF THE CITY OF LOS ANGELES, CALIFORNIA, AS OF JUNE 30, 1921

General Government

	Buildings and Real Estate	Equipment	Total
Attorney	\$ 14,338.00	\$ 14,338.00
Auditor	6,420.00	6,420.00
Civil Service Commission	2,806.00	2,806.00
Clerk	12,820.00	12,820.00
Custodian	\$ 1,296,879.00	26,034.00	1,322,913.00
Efficiency Commission	1,565.00	1,565.00
Mayor	1,725.00	1,725.00
Police Courts	4,294.00	4,294.00
Police Court Defender	313.00	313.00
Prosecuting Attorney	1,284.00	1,284.00
Public Utilities, Board of	7,036.00	7,036.00
Public Works, Board of	4,962.00	4,962.00
Treasurer	11,396.00	11,396.00
TOTALS	\$ 1,296,879.00	\$ 94,993.00	\$ 1,391,872.00

Protection of Life and Property

Building Inspector	\$	\$ 4,001.00	\$ 4,001.00
Electrical Department .....	.....	69,297.00	69,297.00
Fire Department	895,621.00	969,677.00	1,865,298.00
Fire & Police Commission .....	.....	636.00	636.00
Humane Animal Com'n .....	.....	4,788.00	4,788.00
Mech'cal Engineers, Bd. of .....	.....	405.00	405.00
Police Department	256,385.00	119,036.00	375,421.00
Receiving Hospital .....	.....	8,779.00	8,779.00
TOTALS	\$ 1,152,006.00	\$ 1,176,619.00	\$ 2,328,625.00

Health Conservation and Sanitation

Garbage	\$ 9,000.00	\$ 66,062.00	\$ 75,062.00
Health Department	86,630.00	23,458.00	110,088.00
Sewers	11,557,341.00	2,413.00	11,559,754.00
Street Sweeping .....	.....	22,267.00	22,267.00
TOTALS	\$ 11,652,971.00	\$ 114,200.00	\$ 11,767,171.00

Highways

Assessment, Bureau of	\$	\$ 2,910.00	\$ 2,910.00
Engineering Department ..	2,082,647.00	2,166,094.00	4,248,741.00
Street Lighting .....	.....	253,851.00	253,851.00
TOTALS	\$ 2,082,647.00	\$ 2,422,855.00	\$ 4,505,502.00

Charities and Corrections

Social Service	\$	\$ 1,330.00	\$ 1,330.00
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Education*

Public Library	\$ 307,431.00	\$ 504,396.00	\$ 811,827.00
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INVENTORY OF PROPERTY—Continued

Recreation

Park Department	\$ 16,340,791.00	\$ 106,605.00	\$ 16,447,396.00
Playground Department ..	1,112,427.00	63,346.00	1,175,773.00
TOTALS	\$ 17,453,218.00	\$ 169,951.00	\$ 17,623,169.00

Public Service Enterprises

Harbor Bureau	\$ 31,872,000.00	\$ 656,633.00	\$ 32,528,633.00
Municipal Ry San Pedro St .....	.....	175,068.00	175,068.00
Power and Light Bureau ..	4,206,595.00	4,954,042.00	9,160,637.00
Water Bureau	30,291,769.00	17,137,751.00	47,429,520.00
TOTALS	\$ 66,370,364.00	\$ 22,923,494.00	\$ 89,293,858.00

Miscellaneous

Municipal Art Commission	\$	189.00	\$	189.00	
Municipal Farm		10,205.00		4,394.00	14,599.00
Multigraph Department				2,140.00	2,140.00
Planning Commission				268.00	268.00
Purchasing Agent				1,304.00	1,304.00
Salvage		1,577.00		108.00	1,685.00
Store		14,952.00		45,118.00	60,070.00
TOTALS	\$	26,734.00	\$	53,521.00	\$ 80,255.00

Recapitulation

General Government	\$ 1,296,879.00	\$ 94,993.00	\$ 1,391,872.00
Protect'n of Life & Prop'ty	1,152,006.00	1,176,619.00	2,328,625.00
Health Conserv'n & San'n	11,652,971.00	114,200.00	11,767,171.00
Highways	2,082,647.00	2,422,855.00	4,505,502.00
Charities & Corrections .....	.....	1,330.00	1,330.00
Education	307,431.00	504,396.00	811,827.00
Recreation	17,453,218.00	169,951.00	17,623,169.00
Public Service Enterprises	66,370,364.00	22,923,494.00	89,293,858.00
Miscellaneous	26,734.00	53,521.00	80,255.00
TOTALS	\$100,342,250.00	\$ 27,461,359.00	\$127,803,609.00

*City School System

Included in Los Angeles School District and under control of Los Angeles Co.			
Elementary Schools	\$ 11,667,061.76	\$ 1,310,798.23	\$ 12,977,859.99
High Schools	5,439,676.71	1,106,180.35	6,545,857.06
TOTALS	\$ 17,106,738.47	\$ 2,416,978.58	\$ 19,523,717.05

**SCHEDULES OF THE MOST IMPORTANT PROPERTIES
OWNED BY THE MUNICIPAL CORPORATION OF
THE CITY OF LOS ANGELES AT CLOSE OF
FISCAL YEAR ENDED JUNE 30, 1921**

ENGINEERING DEPARTMENT

	Buildings and Real Estate	Equipment	Total
Asphalt Gang	\$	\$ 10,804.41	\$ 10,804.41
Asphalt Plant	34,277.00	51,661.56	85,938.56
Bridges	953,481.20	.....	953,481.20
Corrals—Hollywood	250.00	260.81	510.81
Corrals—McPherson	49,140.00	52,105.48	101,245.48
Corrals—35th and Denker	2,800.00	183.80	2,983.80
Corrals—Yale Street	9,000.00	3,451.98	12,451.98
District Foreman	7,985.00	77,412.81	85,397.81
Division of Sanitation .....	.....	22,267.08	22,267.08
Garbage	9,000.00	66,062.13	75,062.13
Mechanical Division	29,384.75	20,260.19	49,644.94
Office .....	.....	1,897,335.80	1,897,335.80
Rock Crusher No. 3	20,000.00	37,224.74	57,224.74
Sewers	11,557,340.51	.....	11,557,340.51
Sewer Maintenance .....	.....	2,412.89	2,412.89
Street Replacing	12,867.00	8,460.08	21,327.08
Testing Laboratory	5,030.00	6,932.56	11,962.56
Tunnels and Walls	958,431.88	.....	958,431.88
TOTALS	\$ 13,648,987.34	\$ 2,256,836.32	\$ 15,905,823.66

FIRE DEPARTMENT

	Buildings and Real Estate	Equipment	Total
1901 Pasadena Avenue	\$ 18,012.00	\$	\$
Engine Co. No. 1 .....	.....	13,841.10	.....
Corporation Yard .....	.....	2,254.07	.....
Drill Tower	1,697.00	2,517.02	38,321.19
2127 East First Street	5,015.00	.....	.....
Engine Co. No. 2 .....	.....	14,230.97	19,245.97
217 South Hill Street	81,141.00	.....	.....
Engine Co. No. 3 .....	.....	19,570.88	.....
Truck Co. No. 2 .....	.....	11,554.10	.....
General Office .....	.....	4,700.55	116,966.53
227 Aliso Street	30,206.00	.....	.....
Engine Co. No. 4 .....	.....	18,757.79	.....
Truck Co. No. 6 .....	.....	8,060.26	.....
Horse Shoer .....	.....	916.99	.....
Store .....	.....	264,560.98	322,502.02
525 East Fifth Street	21,424.00	.....	.....
Engine Co. No. 5 .....	.....	.....	21,424.00
1279 West Temple	7,801.00	.....	.....
Engine Co. No. 6 .....	.....	17,104.03	24,905.03
328 East 24th Street	4,866.00	.....	.....
Engine Co. No. 7 .....	.....	1,158.82	6,024.82
1839 South Hoover	11,099.00	.....	.....
Engine Co. No. 8 .....	.....	14,722.98	.....

FIRE DEPARTMENT—Continued

	Head Quarters Dis-			
	trict No. 3		1,150.90	26,972.88
916	Santee Street	19,862.00		
	Engine Co. No. 9		10,655.90	30,517.90
1615	South Hill Street	24,445.00		
	Engine Co. No. 10		7,657.74	
	Truck Co. No. 1		7,122.41	39,225.15
1819	West Seventh Street	20,453.00		
	Engine Co. No. 11		15,076.41	35,529.41
5821	Pasadena Avenue	8,343.00		
	Engine Co. No. 12		16,348.74	24,691.74
2669	West Pico	13,477.00		
	Engine Co. No. 13		13,740.02	27,217.02
3401	Central Avenue	8,477.00		
	Engine Co. No. 14		13,326.13	21,803.13
3203	McClintock	14,511.00		
	Engine Co. No. 15		14,162.58	28,673.58
139	South Hope Street	27,148.00		
	Engine Co. No. 16		8,547.44	35,695.44
2100	East Seventh Street	23,656.00		
	Engine Co. No. 17		8,031.13	31,687.13
2616	South Hobart Blvd. ..	9,405.00		
	Engine Co. No. 18		5,212.95	14,617.95
1435	North Main Street ..	12,628.00		
	Engine Co. No. 19		7,452.29	20,080.29
2144	Sunset Boulevard	13,748.00		
	Engine Co. No. 20		15,671.34	29,419.34
1187	East 52d Street	10,019.00		
	Engine Co. No. 21		9,380.17	19,399.17
4352	South Main Street ..	11,157.00		
	Engine Co. No. 22		19,234.93	30,391.93
255	East Fifth Street	74,461.00		
	Engine Co. No. 23		16,714.10	
	Headquarters Chief ..		6,280.77	
	Squad Wagon		3,991.88	101,447.75
204	South Hewett	46,464.00		
	Engine Co. No. 24		13,073.80	
	Headqut's Dist No. 1 ..		1,104.75	60,642.55
2927	Stephenson Avenue ..	17,527.00		
	Engine Co. No. 25		15,687.87	33,214.87
2475	West Washington	19,489.00		
	Engine Co. No. 26		14,157.95	
	Truck Co. No. 8		7,498.30	41,145.25
1625	Cahuenga Avenue	39,233.00		
	Engine Co. No. 27		21,770.11	
	Hose Co. No. 2		7,323.35	
	Truck Co. No. 9		7,731.87	76,058.33
644	South Figueroa St. ..	127,611.00		
	Engine Co. No. 28		19,061.25	
	Truck Co. No. 7		11,207.15	
	Headquarters Assis-			
	tant Chief		2,224.75	
	Fire Prevention		5,156.56	165,260.71
158	South Western Ave. ..	22,645.00		
	Engine Co. No. 29		14,673.35	
	H'dqu'rs Dist. No. 5 ..		1,107.00	38,425.35
1401	Central Avenue	21,005.00		
	Engine Co. No. 30		23,180.09	
	Hdqrs. Dist. No. 4		1,104.75	45,289.84
700	West Slauson Ave. ..	11,477.00		
	Engine Co. No. 31		11,784.05	23,261.05
2930	West First Street	13,000.00		

FIRE DEPARTMENT—Continued

Engine Co. No. 32 ....	.....	6,220.49	19,220.49
244 West Florence St.	11,100.00	.....	.....
Engine Co. No. 33 ....	.....	13,359.27	24,459.27
3834 South Western Ave.	11,700.00	.....	.....
Engine Co. No. 34 ....	.....	13,364.63	25,064.63
1314 North Vermont Ave.	10,500.00	.....	.....
Engine Co. No. 35 ....	.....	8,308.02	18,808.02
San Pedro City Hall .....	.....	.....	.....
Engine Co. No. 36 ....	.....	27,324.39	.....
First Wharf	15,000.00	.....	.....
Fire Boat .....	.....	59,891.75	.....
Sepulveda and Mesa	55.00	.....	.....
12 and Gaffy	2,000.00	.....	.....
16th and Grand	4,000.00	.....	108,271.14
East San Pedro—	.....	.....	.....
324 Tuna Street	4,000.00	.....	.....
Engine Co. No. 40 ....	.....	13,360.11	.....
Fish Harbor .....	.....	847.41	18,207.52
Sawtelle—	.....	.....	.....
751 Santa Monica Blvd. ..	.....	.....	.....
Engine Co. No. 37 ....	.....	4,319.70	4,319.70
Terminal Island—	.....	.....	.....
Altoona and Seaside	198.00	.....	.....
Rear Ontario Walk ..	.....	446.76	644.76
Van Nuys—	.....	.....	.....
415 Sylvan Avenue .....	.....	.....	.....
Engine Co. No. 39 ....	.....	11,986.45	11,986.45
Wilmington—	.....	.....	.....
122 East I Street	4,300.00	.....	.....
Engine Co. No. 38 ....	.....	11,755.39	.....
115 East B Street .....	.....	576.41	.....
Young and Enid Ave .....	.....	415.41	17,047.21
Hose—	.....	.....	.....
113 South Griffin Ave.	2,812.00	.....	.....
Hose Co. No. 1 .....	.....	6,547.93	.....
Hdqrs. Dist. No. 2 ....	.....	1,144.75	10,504.68
1527 Winfield	5,096.00	.....	.....
Hose Co. No. 3 .....	.....	200.00	5,296.00
129 South Loma Drive	2,708.00	.....	.....
Hose Co. No. 4 .....	.....	8,063.01	10,771.01
Sundries—	.....	.....	.....
Angelus Mesa .....	.....	218.50	218.50
Atwater Tract .....	.....	688.75	688.75
Chatworth Park .....	.....	736.91	736.91
Echo Park .....	.....	477.41	477.41
Gardena .....	.....	653.93	653.93
Harbor City .....	.....	962.37	962.37
Klodike Park .....	.....	647.06	647.06
McKinley Home .....	.....	341.42	341.42
Mt. Washington .....	.....	366.17	366.17
Owensmouth .....	.....	1,793.26	1,793.26
Pacema .....	.....	498.67	498.67
Palms .....	.....	1,618.22	1,618.22
Rose Hill .....	.....	219.20	219.20
Zelzah .....	.....	767.00	767.00
Vacant Property—	.....	.....	.....
Brooklyn and State..	2,750.00	.....	2,750.00
Cypress and Marco ..	2,000.00	.....	2,000.00
Gardner Street	4,100.00	.....	4,100.00
45th and Compton	2,000.00	.....	2,000.00
Mission Rd & Topaz ..	800.00	.....	800.00
No. Bwdy. near Alta ..	7,500.00	.....	7,500.00

FIRE DEPARTMENT—Continued

Norton and 10th Sts.	2,100.00	-----	2,100.00
Pasadena Ave., bet. Ave. 25 and Daly	4,150.00	-----	4,150.00
361 South Reno	3,750.00	-----	3,750.00
1409 West Vernon	1,500.00	-----	1,500.00
TOTALS	\$ 895,621.00	\$ 969,677.00	\$ 1,865,298.00

LIBRARY

Location	Buildings and Real Estate	Equipment	Total
Main Library	\$	\$ 278,363.57	\$ 278,363.57
315 West Fifth Street.			
Carnegie Branches:			
Arroyo Seco	39,879.49	14,761.00	54,640.49
6135 Pasadena Avenue.			
Boyle Heights	41,616.43	15,448.00	57,064.43
First and Chicago Streets.			
Cahuenga	35,532.62	12,458.85	47,991.47
4591 Santa Monica Blvd.			
Hollywood	46,510.00	21,791.90	68,301.90
Hollywood Blvd. and Ivar			
Lincoln Heights	36,918.37	15,474.50	52,392.87
No. Workman and Ave. 36.			
San Pedro	12,000.00	16,733.50	28,733.50
Eighth and Beacon			
Vermont Square	45,273.28	15,645.00	60,918.28
48th and Budlong			
Vernon	49,701.03	14,421.20	64,122.23
45th and Central Ave.			
Playground Branches:			
Custer	-----	1,570.50	1,570.50
Echo Park	-----	3,681.60	3,681.50
Exposition Park	-----	1,925.00	1,925.00
Hazard	-----	1,521.50	1,521.50
Slauson	-----	2,563.50	2,563.50
Other Branches:			
Central Avenue	-----	8,119.70	8,119.70
2707 Central Avenue.			
Edendale	-----	1,631.50	1,631.50
1925 Alessandro.			
El Sereno	-----	2,194.25	2,194.25
4843 Mission Road.			
Figueroa	-----	2,629.50	2,629.50
76th and Figueroa.			
Gardena	-----	2,171.05	2,171.05
165th and Ainsworth.			
Jefferson	-----	3,707.50	3,707.50
2065 West Jefferson.			
Malabar	-----	2,319.25	2,319.25
3442 Wabash.			
Moneta	-----	9,136.50	9,136.50
349 West 25th.			
Owensmouth	-----	956.25	956.25
Pico Heights	-----	8,349.00	8,349.00
1312 El Molino.			

LIBRARY—Continued

Santa Monica	1,693.75	1,693.75
6930 Santa Monica Blvd.		
Stephenson	3,330.85	3,330.85
3431 Stephenson.		
University	9,023.50	9,023.50
824 West Jefferson.		
Van Nuys	1,904.00	1,904.00
423 Sylvan Avenue.		
Wilmington	3,989.00	3,989.00
City Hall, Wilmington.		
Wilmington Park	59.00	59.00
Dayton	1,141.50	1,141.50
Sawtelle	2,339.00	2,339.00
Angeles Mesa	744.00	744.00
Palms	586.00	586.00
Ascot	1,221.50	1,221.50
Wilshire	2,646.50	2,646.50
Books in Branch De- posit Offices not listed under Branches	18,093.00	18,093.00
TOTALS	\$ 307,431.22	\$ 504,395.62
		\$ 811,826.84

PARK DEPARTMENT

Acreage	Parks	Buildings and Real Estate	Equipment	Total
10.56	Averill	\$ 10,560.00	\$	\$ 10,560.00
	Benches		11,384.75	11,384.75
6.00	Brand	12,000.00	96.77	12,096.77
2.00	Chesterfield Sq.	16,673.80	326.35	16,999.15
30.08	Echo Park	271,605.47	655.94	272,261.41
0.88	Ela Park	4,000.00	2.65	4,002.65
748.50	Elysian Park	1,950,450.56	10,712.42	1,961,162.98
0.63	Everett Park	4,443.75	127.00	4,570.75
28.20	Exposition Park	801,404.68	2,916.03	804,320.71
1.54	Garvanza	12,565.62	301.48	12,867.10
3390.55	Griffith Park	3,313,918.74	18,684.04	3,332,602.78
14.36	Hazard Park	35,900.00	.....	35,900.00
20.09	Hollenbeck	365,602.63	568.80	366,171.43
	Horses		675.00	675.00
10.31	La Fayette Park	839,165.27	937.46	840,102.73
	Leonard Fertil- izer Shed	928.04	249.65	1,177.69
45.00	Lincoln Park	406,327.27	16,494.28	422,821.55
	Main St Comfort Station	20,024.00	373.71	20,397.71
1.50	Media Park	7,702.61	123.38	7,825.99
	Motor Vehicles..	.....	8,659.83	8,659.83
1.125	Occidental Park	8,000.00	2,050.00	10,050.00
	Office Nor. Hill	.....	6,605.63	6,605.63
4.41	Pershing Sq.	4,048,781.50	767.02	4,049,548.52
1.17	Plaza Park	163,448.51	339.39	163,787.90
	Park Police .....	.....	567.70	567.70
2.89	Prospect Park....	27,072.50	180.09	27,252.59
	S a n F e r n a n - do Trees .....	.....	150.00	150.00
	S i l v e r L a k e Trees .....	.....	20.30	20.30

PARK DEPARTMENT—Continued

1.06	St. James Park	55,750.00	140.42	55,890.42
3.26	San Pedro Park	156,933.00	273.54	157,206.54
	Serv. Yd., Stock	1,758.64	17,564.46	19,323.10
18.50	South Park	219,371.32	939.36	220,310.68
19.88	Sycamore Grove	188,327.52	1,069.49	189,397.01
1.17	Herrace Park ..	26,300.00	173.65	26,473.65
	Tree Surgery	-----	82.78	82.78
	Triangles	14,890.55	78.45	14,969.00
0.23	Aliso			
0.03	Bellevue			
0.03	Dixon			
0.178	Edge Cliff			
0.76	Greayors Oak ..			
0.096	La Brea			
0.10	Marion			
0.068	Piedmont			
0.298	Walnut Hill			
	Parkway			
0.047	Wall Street			
4.00	Vermont Pkway	48,395.37	116.00	48,511.37
1.72	Vermont Square	25,930.57	97.84	26,028.41
32.15	West Lake Park	3,282,410.45	2,248.86	3,284,659.31
4403.372	TOTALS	\$ 16,340,642.37	\$ 106,754.52	\$ 16,447,395.89

PLAYGROUND DEPARTMENT

Name of Playgrounds	Buildings and Real Estate	Equipment	Total
Avenue 61 and Pasadena Avenue:			
Arroyo Seco	\$ 31,456.00	\$ 2,083.00	\$ 33,539.00
Arroyo Seco Plunge	24,353.00	2,789.00	27,142.00
Ducommun and Vigness:			
Bath House	7,600.00	1,107.00	8,707.00
Custer and Temple Streets:			
Custer	2,949.00	1,690.00	4,639.00
North Broadway and North Main:			
Downey	24,233.00	2,140.00	26,373.00
North Bdwy. Plunge	33,748.00	2,896.00	36,644.00
Bellevue and Lake Shores:			
Echo Park	73,025.00	3,558.00	76,583.00
Exposition Park:			
Ext'n Athletic Field	40,107.00	9,373.00	49,480.00
North Griffin Avenue:			
Hazard	41,150.00	3,794.00	44,944.00
319 South Main Street:			
Men's Club	-----	5,016.00	5,016.00
Fifth and Grand Avenue:			
Normal Hill Center	650,000.00	3,867.00	653,867.00
St. John and Holly:			
Recreation Center	42,640.00	6,500.00	49,140.00
Salano and Yuba:			
Salano	5,200.00	-----	5,200.00
Utah and Mono:			
Salt Lake	4,113.00	1,709.00	5,822.00
Slauson and Fortuna:			
Slauson	9,500.00	5,820.00	15,320.00
Vacation	-----	2,144.00	2,144.00
38th and Jefferson:			
Ross Snyder	63,505.00	-----	63,505.00

PLAYGROUND DEPARTMENT—Continued

Name of Camps:*

San Dimas	915.00	300.00	1,215.00
Radford	34,855.00	2,360.00	37,215.00
Seeley	23,078.00	6,200.00	29,278.00
TOTALS	\$ 1,112,427.00	\$ 63,346.00	\$ 1,175,773.00

POLICE DEPARTMENT

Location	Buildings and Real Estate	Equipment	Total
2015 East First Street: Boyle Heights Stat'n	\$ 20,000.00	\$ 2,316.00	\$ 22,316.00
325 West First Street: Central Station	140,000.00	85,224.00	225,224.00
Normal Hill Center: City Mothers .....	.....	227.00	227.00
426 North Los Angeles Street: China Town Squad ..	.....	32.00	32.00
Gardena Station .....	.....	530.00	530.00
1627 Cahuenga Avenue: Hollywood Station....	.....	5,756.00	5,756.00
419 North Avenue 19: Lincoln Hgts. Stat'n	53,300.00	8,975.00	62,275.00
Los Feliz Road	8,225.00	.....	8,225.00
Owensmouth Station .....	.....	535.00	535.00
Palms Station .....	.....	500.00	500.00
San Fernando Station .....	.....	535.00	535.00
City Hall, San Pedro: San Pedro Station ....	.....	7,457.00	7,457.00
Santa Monica Avenue, Sawtelle: Sawtelle Station	60.00	762.00	822.00
825 West Jefferson: University Station ..	25,000.00	5,168.00	30,168.00
415 Sylvan Avenue, Van Nuys: Van Nuys Station ....	.....	547.00	547.00
West First Street, Wilmington: Wilmington Station..	9,800.00	472.00	10,272.00
TOTALS	\$ 256,385.00	\$ 119,036.00	\$ 375,421.00

*Land for Camps leased from United States Government.

**ESTIMATE OF PROBABLE INCOME OF THE CITY OF LOS
ANGELES FROM ALL SOURCES EXCLUSIVE OF TAXES
AND THE PROBABLE AMOUNT TO BE RAISED BY
TAXATION FOR THE FISCAL YEARS 1918 TO 1922**

As Submitted to the Budget Committee.

	1918-19	1919-20	1920-21	1921-22
From—				
Business Licenses	\$ 911,936	\$ 649,070	\$1,600,000	\$ 850,000
Departmental Receipts	460,000	550,000	.....	.....
Dog Licenses .....	.....	.....	40,000	55,000
Permits Issued by Different De- partments .....	.....	.....	80,000	300,000
Police Court Fines .....	.....	.....	250,000	450,000
Fees, Charges and Sales .....	.....	.....	150,000	365,000
Forfeiture, Penalties, etc. ....	.....	.....	65,000	50,000
Franchises, Percentages	100,000	115,000	125,000	150,000
Rents .....	.....	.....	25,000	25,000
Interest	50,000	50,000	50,000	150,000
Salvage .....	.....	.....	5,000	5,000
Profit on Sale Bwdy. Property..	.....	.....	10,000	.....
Reserve .....	.....	250,000	234,000	231,400
TOTAL Exclusive of Taxes	\$1,521,936	\$1,614,070	\$2,634,000	\$2,631,400
TOTAL from Taxes on				
Property	\$4,887,064	\$5,328,923	\$6,100,000	\$6,850,000
BUDGET	\$6,409,000	\$6,942,993	\$8,734,000	\$9,481,400

CONSOLIDATED BALANCE SHEET

June 30, 1921

CAPITAL FUNDS

ASSETS:

Cash	\$ 1,867,288.96
Loans to Departments	569,184.40
*Real Estate and Buildings	100,342,250.00
Equipment	27,461,359.00
Revenues Receivable	127,438.26
Assessment Certificates	281,070.54
Total	<u>\$130,648,591.16</u>

LIABILITIES:

Bonds Outstanding	\$ 37,584,025.00
Reserve	\$ 2,157,540.02
Capital Surplus	<u>90,907,026.14</u>
Total	<u>93,064,566.16</u>
Total	<u>\$130,648,591.16</u>

CURRENT FUNDS

Cash	\$ 1,431,368.02
Reserve for Special Funds	\$ 506,611.14
Reserve for Open Market Orders	263,568.51
Unallocated Revenue	13,126.31
Personal Property Taxes, 1921-1922	648,062.06
Total	<u>\$ 1,431,368.02</u>

PUBLIC AND PRIVATE TRUST FUNDS

Cash	\$ 353,490.45
Reserve for Trust Obligations	\$ 353,490.45

BOND REDEMPTION, INTEREST AND SINKING FUNDS

Cash:	
Bond Redemption and Interest Funds...	\$ 2,428,312.95
Sinking Funds	<u>279,488.09</u>
	<u>2,707,801.04</u>
Investments:	
Sinking Funds	<u>3,231,000.00</u>
Total	<u>\$ 5,938,801.04</u>
	<u>\$ 5,938,801.04</u>

LOCAL IMPROVEMENT FUNDS

Cash	\$ 520,176.51	Reserve to Provide for Improvements	\$ 520,176.51
MUNICIPAL DISTRICTS—CAPITAL FUNDS			
Cash	\$ 138,166.12	Reserve to Provide for Improvements	\$ 138,166.12
District Improvements	4,426,000.00	Bonds Outstanding	4,426,000.00
Total	<u>\$ 4,564,166.12</u>		<u>\$ 4,564,166.12</u>

BOND REDEMPTION, INTEREST AND SINKING FUNDS OF MUNICIPAL IMPROVEMENT DISTRICTS

Cash:		Reserve for Matured Bonds and Coupons not presented for payment	\$ 7,081.25
Bond Redemption and Interest	\$ 139,128.74	Reserve for Retirement of Bonded In-debtedness	259,654.41
Sinking Funds	37,606.92		
Investments:			
Sinking Funds	90,000.00		
Total	<u>\$ 266,735.66</u>		<u>\$ 266,735.66</u>

RECAPITULATION

ASSETS:

\$130,648,591.16
1,431,368.02
353,490.45
5,938,801.04
520,176.51
4,564,166.12
266,735.66
<u>\$43,723,328.96</u>

LIABILITIES:

Capital Funds	\$130,648,591.16
Current Funds	1,431,368.02
Public and Private Trust Funds	353,490.45
Bond Redemption, Interest and Sinking Funds	5,938,801.04
Local Improvement Funds	520,176.51
Municipal Districts—Capital Funds	4,564,166.12
Bond Redemption, Interest and Sinking Funds of Municipal Improvement Districts	266,735.66
GRAND TOTAL	<u>\$143,723,328.96</u>

*Exclusive of School Property.

COMPARISON OF LICENSE (OCCUPATIONAL TAX) ORDINANCE

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Abstract Companies	\$.....	\$ 2,141.57	\$ 4,164.75
Advertising Council .....	.....	291.55	675.06
Advertising—Electric Signs .....	.....	250.60	290.70
Advertising—Distributing	1,417.79	2,705.17	2,679.35
Advertising—Outside	8,257.38	8,304.07	9,078.41
Advertising—Posting	403.00	293.00	350.00
Advertising—Stereopticon	10.00	.....	.....
Advertising—Street Car	472.50	.....	.....
Airplane Operator .....	.....	25.00	20.00
Amusements—General	697.52	3,497.50	5,496.50
Amusements—Yearly	450.00	360.00	340.00
Amusements—Daily .....	.....	.....	372.00
Apartment House	10,764.40	9,997.80	(See Hotel)
Appraiser .....	.....	82.50	135.90
Arcade	344.50	533.35	500.00
Architect .....	.....	1,480.01	3,588.24
Art Goods Dealer .....	.....	447.90	1,032.45
Artist .....	.....	641.60	1,120.08
Assayist .....	.....	68.70	102.75
Attorney at Law .....	.....	11,787.90	23,514.70
Auctioneer	2,432.19	2,270.00	3,982.50
Auction House	1,464.57	3,366.53	2,708.23
Auditor—Accountant .....	.....	995.87	2,378.76
Auto Accessory Dealer .....	.....	13,400.85	25,896.34
Auto Accessory Manufacture .....	.....	1,926.32	4,577.45
Auto Dealers .....	.....	25,094.24	50,795.90
Auto Hire—Garage	3,870.75	3,156.97	4,399.32
Auto Hire—No Stand .....	.....	4,059.27	6,015.75
Auto Hire—Stand on Street	16,188.50	19,623.37	20,924.75
Auto Park	199.00	1,754.10	2,563.00
Auto Rent Driver	579.95	709.05	1,470.08
Auto Repair Shop	2,892.67	6,491.73	11,059.60
Auto Trailer	436.74	1,250.45	934.33
Auto Truck	15,871.58	30,857.67	22,046.70
Auto Watchman	17.95	.....	.....
Bactereologist .....	.....	4.80	15.00
Bakery	3,265.19	9,075.35	15,154.00
Baths—Massage	3,453.05	3,607.00	4,278.00
Barber Shop	7,148.35	8,311.56	16,707.35
Bicycle Repair Shop	252.16	316.60	(See Auto Repairs)
Billiard Hall	14,542.48	19,614.80	21,672.15
Blacksmith Shop .....	.....	296.75	602.10
Blue Print Manufactory .....	.....	51.25	104.35
Boats at Harbor—Tug	209.25	762.80	613.66
Book Store .....	.....	1,213.60	1,737.90
Bottling—Non Intoxicant	717.00	1,279.70	(See Food Products)
Bowling Alley	1,393.00	1,382.95	1,214.90
Building Wrecker or Mover	10,153.00	7,354.02	(See House Wrecking)
Business Chances	50.00	1,833.75	(See Rl. Es.)
Butcher Shop	12,338.60	15,582.75	15,239.29
Butter Dealer	202.50	3,377.60	6,162.50
Cabinet Shop .....	.....	1,294.32	2,480.05
Cannery—Vegetables and Meat	1,233.80	6,529.32	9,551.72

LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Card Writer	55.80	46.15	166.00
Cemetery			1,372.50
Check Room		189.00	298.00
Chemist		307.22	481.12
Chiropody		283.55	567.87
Christian Science Practitioner		3,734.00	6,393.35
Cigar Stand		4,692.90	12,710.35
Cleaning and Dyeing—Plant	1,923.26	3,074.35	4,184.81
Cleaning and Dyeing—No Plant	9,228.58	10,575.12	8,665.10
Cold Storage	615.00	862.20	1,725.00
Collecting Agency	1,513.35	1,118.50	1,545.52
Commission Broker	807.28	10,603.34	15,392.44
Commission Merchant	2,192.41	239.37	(See Above)
Confectioner—Retail	8,736.30	9,894.20	8,834.90
Confectioner—Wholesale	3,909.07	3,269.08	4,451.77
Contractor—General		2,655.30	12,582.21
Cornicopias	5.00		
Cotton Dealer		215.00	155.00
Crematory	300.00	205.00	410.00
Dairy or Creamery		7,460.85	15,632.95
Dancing Academy	880.90	1,056.01	1,425.18
Dancing Club	183.40	175.00	25.00
Dance Hall	2,472.04	3,987.82	6,600.00
Dance Hall—Daily	240.00	315.00	220.00
Dancing Teacher		46.20	93.30
Delicatessen	396.95	396.65	354.55
Delivering Breadstuffs	1,584.25	1,239.20	See Bakeries
Dentist		6,288.09	11,995.34
Designer		188.45	317.25
Detective Agency—Local	516.70	779.09	635.88
Detective Agency—National			368.30
Developing and Assembling			572.75
Directory		105.00	179.15
District Messenger	417.15	508.33	505.00
Dredging		111.00	
Dressmaking or Milliner		3,068.02	6,229.99
Drilling Rig	36.50	288.00	405.00
Drug Store	5,632.00	14,761.86	22,075.67
Dry Goods and Clothing		44,121.19	88,905.49
Dry Storage	497.00	199.50	See Storage
Edible—Hand Cart	688.00	1,783.00	3,639.25
Edible—Peddler, Vehicle	4,481.30	2,941.50	4,598.70
Edible—Stand	354.65	1,194.95	(See Above)
Electric Goods—Dealer		6,192.78	13,723.99
Employment Agency	4,031.88	5,906.75	6,926.62
Engineer		867.14	1,591.26
Engraver		373.30	545.91
Excavating and Grading	292.50	76.25	(See Contractor)
Explosives	16.70		
Express Wagon	2,731.10	1,724.22	1,234.99
Farm Implements and Tractors		1,959.39	3,563.91
Feed and Fuel		1,615.10	2,599.57
Feed Stable	240.70	293.40	327.05
Ferris Wheel			20.00
Ferry at Harbor	240.00		
Fertilizer Factory	90.00	659.10	1,074.30

LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Film Exchange	1,970.12	1,906.60	3,263.93
Fire Works Dealer	205.75	174.20	74.10
Fire Works Manufacturer	31.25	.....	25.00
Fishing Boats .....	.....	.....	15.60
Fish Dealer (S. P.) .....	.....	873.60	See San Pedro
Florist .....	.....	773.50	2,078.75
Flower Peddler	390.50	432.00	793.50
Flower Stand	326.40	532.80	949.00
Food Products—Manufacturer	310.89	1,248.74	7,513.30
Fortune Teller	440.00	1,300.00	1,200.00
Foundry or Smelter .....	.....	1,614.40	2,687.15
Fruit and Vegetable Vehicle .....	.....	4,888.18	12,367.66
Fumigator	95.00	216.00	201.00
Furniture Dealer .....	.....	8,458.74	19,104.59
Garage, Auto Hire, No Driver	5,694.85	5,441.30	4,429.40
Garment Manufacturers .....	.....	8,479.84	16,639.01
Gas Compressor	68.75	.....	.....
Geologist .....	.....	138.10	190.10
Groceries and Fruit Store	22,767.13	30,870.04	52,957.21
Groceries Wholesale .....	.....	18,698.90	42,315.76
Hand Laundry	5,787.00	3,041.00	3,195.00
Hat Cleaner	185.65	229.85	199.45
Hay and Flour Jobber .....	.....	7,204.66	8,037.95
Healer—New Thought Practitioner .....	.....	211.40	352.55
Hospital	1,246.67	1,012.10	1,904.50
Hotel (See Apartments)	4,875.83	6,526.88	34,115.69
Hotel Bus	615.00	379.50	.....
Hotel Runner	289.71	115.00	.....
House Cleaning—Power	45.00	.....	15.00
House Cleaning—Hand	34.00	186.00	184.70
House Wrecking	100.00	1,060.05	1,755.85
Ice Dealer	925.00	.....	.....
Ice Cream Factory	492.00	1,032.85	Whsl Cnfctrs
Insurance Adjuster .....	.....	143.95	255.59
Indemnity Bonds .....	.....	58.12	.....
Interpreter .....	.....	95.25	161.00
Interurban Bus	7,174.02	9,790.74	11,438.08
Interurban Freight .....	.....	.....	936.38
Interurban Trailer .....	.....	.....	120.86
Jewelry Store and Manufacturer .....	.....	6,293.10	12,515.01
Junk Collector	12,494.80	13,834.33	12,398.55
Junk Dealer	5,605.35	6,548.35	7,420.75
Laboratory .....	.....	325.70	756.17
Landscape Gardener .....	.....	48.50	107.60
Lapidary .....	.....	87.60	115.30
Liquors, Brewing	3,600.00	1,425.00	.....
Liquors, Malt Bottling	4,300.00	1,750.00	.....
Liquors, Restaurant, \$50.00	30,250.00	6,595.00	.....
Liquors, Restaurant \$100.00	70,930.00	16,820.00	.....
Liquors, Restaurant \$125.00 .....	.....	19,175.00	.....
Liquors, Social Club	8,691.25	1,565.00	.....
Liquors, Winery	2,210.50	60.00	.....
Liquors, Wholesale	105,275.00	.....	.....
Lithographer .....	.....	603.35	1,152.23

LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Loaning on Collateral	3,948.50	4,580.25	6,217.50
Locksmith .....	.....	118.65	209.15
Lodging House	4,596.83	5,118.00	(See Hotels)
Lunch Wagon	1,065.50	2,051.00	1,849.50
Lumber Dealers .....	.....	11,974.09	30,942.82
Macaroni Factory	261.12	201.40	(See Food Products)
Machine Shop .....	.....	1,952.90	3,508.69
Manicure Parlor	2,103.10	3,907.50	5,552.60
Manufacturer, General .....	.....	34,899.55	73,151.70
Manure Wagon	466.25	610.00	416.10
Massuer	56.60	100.75	234.20
Mattress Factory	263.50	240.20	314.00
Mausoleum .....	.....	907.50	(See Crema- tory)
Meat Dealer—Wholesale	882.00	3,241.45	26,720.47
Meat and Fish Peddlers	1,411.40	1,655.30	1,727.90
Medicine Peddler	450.00	1,150.00	1,050.00
Merchandise—General .....	.....	47,888.69	107,325.11
Mercantile Agency .....	.....	510.00	692.50
Merchandise Peddlers—Foot	1,020.25	4,831.00	6,293.50
Merchandise Peddlers—Vehicle .....	.....	.....	1,656.50
Merry-go-round in Park	37.50	40.00	50.00
Midwife .....	.....	113.80	235.70
Milk Wagon	3,178.80	1,957.00	(See Dairy)
Motor Bus	712.95	580.32	1,535.05
Motor Cycle Repair Shop	68.25	124.15	(See Auto Repair)
Moving Picture Studio	5,270.05	15,396.75	19,526.17
Moving Picture Theatre	11,552.60	14,885.17	18,223.61
Multigraph .....	.....	119.60	138.90
Museum	311.00	782.00	762.00
Music Store .....	.....	4,011.95	9,061.50
Music Teacher .....	.....	2,923.55	4,994.10
Natatorium	77.68	120.00	130.00
News Stand	434.40	833.50	1,273.10
Night Watchman	72.25	484.95	429.90
Nursery	1,655.60	809.95	822.75
Oil Refinery and Storage	843.00	2,366.00	2,540.00
Operating Oil Wells	2,843.59	4,091.95	4,943.40
Optician and Oculist .....	.....	1,415.59	2,605.10
Paint Dealer, Wholesaler	379.80	2,319.15	5,854.67
Paint Factory	429.00	1,115.85	2,345.39
Paint, Hardware, Wallpaper	3,008.30	11,639.71	23,519.45
Pawn Broker	6,800.00	8,290.00	9,472.50
Peddling Toilet Articles	10.00	.....	.....
Pet Animal Dealer	232.70	344.95	360.00
Photographer, Quarterly	2,956.29	2,017.44	2,183.95
Photographer, Yearly	532.50	.....	.....
Photographer, Agency—Soliciting	215.00	22.50	.....
Physician and Surgeon .....	.....	15,006.53	26,598.67
Physicial Culture Institution	110.00	360.00	390.00
Pickle Factory	73.20	109.80	(See Food Products)
Poultry Dealer	279.00	1,181.04	2,197.20

LICENSE ORDINANCE—Continued

Press Clipping Bureau		24.00	25.20
Printer and Publisher		8,946.07	21,289.02
Professional, Miscellaneous		169.50	.....
Private Detective	377.50	314.60	252.09
Private Policeman	66.35	27.70	66.75
Public Filling Station	6,732.35	5,085.80	9,939.05
Public Stenographer		386.70	737.80
Razor and Cutlery Grinding		73.75	180.15
Real Estate Broker		15,427.23	34,858.84
Repairing, General		240.50	1,124.40
Restaurant	22,760.79	30,612.95	35,698.53
Rubbish Wagon	1,072.40	1,122.20	1,180.20
San Pedro, Miscellaneous	9,720.93	1,141.00	2,994.50
San Pedro, Oil Drilling		102.00	.....
Sawtelle, Section 152			157.60
Sawtelle, Section 153			496.23
Sausage Factory	130.00	160.00	(See Food Products)
Scenic Railway	62.00	121.00	120.00
School, Private		255.70	809.32
Scissors Grinder, Power	298.20	379.50	342.90
Scissors Grinder, Foot			127.80
Sea Food, Retail	318.90	1,000.90	3,069.95
Sea Food, Wholesale	342.02	468.82	(See Food Products)
Second Hand Dealer	34,563.26	41,896.27	39,093.63
Selling Used Autos		4,341.84	14,059.18
Selling Petroleum Products	249.80	235.50	See Prod.D'r
Services		6,668.07	8,332.10
Shoe Repairs		1,543.55	2,819.65
Shoe Store		7,009.37	15,476.94
Shoe Shining Stand	1,967.45	2,879.40	2,994.45
Ship Building			100.00
Shooting Gallery	342.00	160.00	121.00
Sight Seeing Bus	682.34	3,597.78	6,265.61
Shoddy Factory	37.50		.....
Sign Paintter		561.60	1,154.54
Skating Rink	142.00	280.00	180.00
Slaughter House	1,392.50	10,981.25	(Whsl. Meat Dealers)
Sleeping Accommodations	2.85		.....
Soap Factory	387.00	1,281.15	2,393.50
Soda Fountain	121.80	150.20	(Confect'ns)
Soft Drinks	548.30	608.60	(Confect'ns)
Solicitor		490.00	.....
Souvenir, Weekly			373.75
Sponging and Pressing	391.30	219.65	Clnng & Dyng
Stage Station		21.00	13.20
Stationery and Curio Store		1,990.88	5,302.67
Steam Laundry	6,090.00	12,411.00	13,758.00
Stevedoring		45.00	60.00
Stocks and Bonds		3,787.37	7,791.85
Stockyard	1,007.54	1,002.00	1,013.35
Store, Temporary		2.00	.....
Storage	895.00	760.30	1,569.44
Storage at Harbor	216.00		.....
Tailor		3,786.19	7,391.53

LICENSE ORDINANCE—Continued

Tank Wagon	2,397.00	2,422.00	4,845.40
Taxidermist .....	.....	58.33	169.38
Theatre	4,464.29	5,187.50	8,289.49
Trade Schools	426.63	1,985.81	4,385.06
Trading Stamps .....	.....	221.67	466.65
Trained Nurse .....	.....	877.80	855.60
Undertaker	4,124.50	5,111.95	9,685.55
Vacuum Cleaner .....	.....	1.00	.....
Van Nuys Section 152 .....	.....	.....	124.80
Van Nuys Section 153 .....	.....	.....	2,839.56
Vegetable Wagon	26,253.70	20,568.30	25,638.91
Vending Machine	297.00	534.17	712.58
Veterinary	294.70	237.14	281.57
Wharfage at Harbor	3,089.58	3,232.11	6,259.39
Wholesale Fruits and Vegetables	7,696.67	15,128.24	24,356.70
Weekly and Petty Licenses	2,463.56	.....	.....
Wiping Rags	23.00	.....	.....
Wilmington Section 152 .....	.....	.....	30.00
Wilmington Section 153 .....	.....	.....	1,839.25
SUB TOTAL	\$675,523.78	\$1,042,402.52	\$1,591,561.99
Dog and Kennel Licenses	\$ 39,487.00	\$ 46,364.00	\$ 48,693.00
Chauffeur Badges @ \$1.00 .....	.....	.....	2.00
Chauffeur Badges @ 1.50	505.00	.....	2,439.00
Motor Bus Badges @ 1.00 .....	.....	.....	15.00
Drivers Badges @ 1.00	517.00	1,625.00	2,000.00
License Holders @ .25 .....	.....	169.50	172.00
License Transfers @ .50 .....	.....	646.00	385.00
License Duplicate @ .50 .....	.....	68.50	97.00
GRAND TOTAL	\$716,032.72	\$1,091,275.52	\$1,645,364.99

REVENUE FUNDS

Franchise Income

Southern California Telephone Co.	\$ 100,145.16	
Southern California Railway Co.	26,207.38	
Pacific Electric Railway Co.	11,925.49	
General Pipe Line Co.	4,269.12	
Los Angeles Dist. Telephone Co.	1,646.72	
Los Angeles Ice & Cold Storage Co.	1,139.29	
Angeles Flight Railway Co.	656.98	
Los Angeles Fire Alarm System	451.36	
Peoples Water Co. of Palms	166.75	
Santa Monica Peoples Home Tel. Co.	143.24	
Deposit on Crude Oil Line	100.00	
Union Oil Company	78.94	
Court Street Incline	41.38	
California District Messenger Co.	11.20	
TOTAL		\$ 146,983.01

REVENUE FUNDS—Continued

Franchise Sales

City Railway Co., Central Avenue	\$	100.00	
City Railway Co., South Park		100.00	
City Railway Co., Pico, Flower to Hoover		100.00	
City Railway Co., Maple Avenue		100.00	
TOTAL			\$ 400.00

Taxes 1920-1921

District No. 1	\$ 6,610,413.90
District No. 2	120,242.64
District No. 3	385,578.09
District No. 4	19,367.19
District No. 5	656,712.59
District No. 6	380,071.21
District No. 7	78,544.67
District No. 8	317,276.29
District No. 9	129,590.23
District No. 10	35,009.02
District No. 11	23,952.96
District No. 12	118,708.47
District No. 13	11,881.90

TOTAL \$ 8,887,349.16

Unsecured Pernl. Property Tax	\$ 901,971.93	
Deficiency Taxes	59,055.89	
Unallocated Taxes	13,126.31	974,154.13

GRAND TOTAL \$ 9,861,503.29

GROSS RECEIPTS

1920-1921

DEPARTMENTAL RECEIPTS

		Revenue	Non-Revenue
Auditor			
Fees	\$	\$ 21.00	\$
Assessment Investment			
Redemptions .....	.....	.....	20,907.87
Bureau of Assessment			
Penalties	2,678.82	.....	.....
Refunds	7,553.10	10,231.92	.....
Building			
Fees	139,819.55	.....	.....
Permits	19,998.00	.....	.....
Licenses	27,240.00	187,057.55	.....
Clerk			
Advertising	435.50	.....	.....
Dog and Kennel Licenses....	48,693.00	.....	.....
Badges	2,454.00	.....	.....
Chauf. & Drivers' Badges..	1,987.00	53,569.50	.....
Custodian .....	.....	34.46	.....

GROSS RECEIPTS—Continued

		Revenue	Non-Revenue
Electrical Department			
Permits	57,653.45	-----	-----
Additional Fees	1,070.95	-----	-----
Moving Picture Licenses....	150.95	58,875.35	-----
	<hr/>		
Engineering Department			
Permits	6,138.39	-----	-----
Fees	22,778.55	-----	-----
Other Departments	113,772.72	142,689.66	-----
	<hr/>		
Health			
Fees	7,069.75	-----	-----
Animal Slaughter	11,802.91	18,872.66	-----
	<hr/>		
Humane Animal			
Dog Pound Fees	891.50	-----	-----
Stock Pound Fees	788.00	-----	-----
Ambulance	123.00	-----	-----
Salvage of Stock	479.00	2,281.50	-----
	<hr/>		
Mechanical Engineer			
Fees	8,753.60	-----	-----
Permits	1,019.00	-----	-----
Licenses	4,415.50	14,188.10	-----
	<hr/>		
Municipal Market		453.95	-----
Oil Inspector		11.00	-----
Park Department			
Rents	14,391.70	-----	-----
Permits	496.00	-----	-----
Concessions	6,784.00	21,671.70	-----
	<hr/>		
Police Court			
No. 1, Fines & Forfeitures	29,393.75	-----	-----
No. 2, Fines & Forfeitures	46,756.00	-----	-----
No. 3, Fines & Forfeitures	182,035.18	-----	-----
No. 4, Fines & Forfeitures	131,754.00	-----	-----
No. 5, Fines & Forfeitures	160,652.25	550,591.18	-----
	<hr/>		
Police Department			
Permits to carry Weapons..		900.00	-----
Public Utilities		37.00	-----
Rent			
Miscellaneous	4,289.00	-----	-----
Temple Block	14,891.00	19,180.00	-----
	<hr/>		
Treasurer's Premium on Bonds		116.06	-----
Tax Account			
Deficiency Personal Tax ...	59,055.89	-----	-----
Delinquent Weed Tax	460.86	59,516.75	-----
	<hr/>		
Budget Fund Accounts			
Attorney			39.75
Building Inspector .....		.75	-----
Clerk, Reimbursement, Advertising			4,887.99
Council .....		.16	-----
Election, Refund, Postage			719.70

GROSS RECEIPTS—Continued

	Revenue	Non-Revenue
Electrical Department	151.08	198.33
Engineers	21,678.15	68,802.94
Fire Department	5,047.59	17,366.37
Health	17,177.40	1,548.98
Humane Animal	5.00	.....
Mayor	45.00	.....
Municipal Market	1,003.75	.....
Normal Site	3,525.61	.....
Park Department	1,275.70	575.26
Playground	84,752.57	65,022.35
Police Department	1,690.88	4,531.80
Planning Commission .....	.....	3.32
Prosecutor .....	.....	67.00
Public Utilities	85.00	.....
Public Works	22.50	11.75
Social Service	45.00	3,500.00
Workmen's Compensation .....	.....	615.64
Golf Permits, etc. ....	.....	*39,886.35
Trust Fund Accounts		
Electric Dept. Registration Fund .....	.....	900.00
Engineer Dept. Trust .....	.....	126,696.34
Library Trust Membership Deposits .....	.....	5,400.00
Milk, Maintenance Trust .....	.....	3,110.00
Motor Bus Badge Trust .....	.....	15.00
Opening and Widening Trust .....	.....	77.49
Playground Trust .....	.....	3,473.81
Street Impvt., Assessment Trust .....	.....	379.42
Miscellaneous Funds		
Electric Plant 1914 Bonds Interest .....	.....	562.50
Electric Plant 1914 Bonds Construction .....	.....	30,450.00
Franchise Income	146,983.01	.....
Franchise Sales	400.00	.....
General Expense Refunds .....	.....	8,843.08
Harbor 1919 Impvt. Bonds .....	.....	1,200,300.00
Harbor 1919 Improvem't Bonds Premium and Accrued Interest .....	.....	48,940.00
Harbor Revenue .....	.....	†394,964.35
Interest on Current Funds	100,497.23	.....
Interest on San Pedro St.	7,245.21	.....
Library Fines .....	.....	†32,598.59
License, Holders, etc.	1,592,215.99	.....
L. A. Co. W. W. Dist. No. 3 Bonds & Int. ....	.....	217,952.38
Motor Bus Transportation	7,663.27	.....
Multigraph .....	.....	542.62
Municipal Farm .....	.....	3,489.93
Municipal Impvt. Dist. No. 1 Bonds .....	.....	97,790.11
Municipal Impvt. Dist. No. 2 Bonds .....	.....	29,544.42
Municipal Impvt. Dist. No. 3 Bonds .....	.....	8,028.89
Municipal Impvt. Dist. No. 6 Bonds .....	.....	39.75
Municipal Impvt. Dist. No. 7 Bonds .....	.....	14,375.41
Municipal Impvt. Dist. No. 11 Bonds .....	.....	55,619.72
Opening and Widening Streets .....	.....	315,124.32
Police Pension .....	.....	1,674.95
Power Bureau .....	.....	2,175,543.01
Reserve .....	.....	185.00
Salary Emergency, Revolving .....	.....	14,923.90
Sewer Bond Elec. 1919 Prem. & Int. ....	.....	1,528.50
Sewer Bond Election 1919 .....	.....	135,000.00
Sinking Funds Election 1910 Power Bds. ....	.....	12,750.00

GROSS RECEIPTS—Continued

	Revenue:	Non-Revenue
Sinking Funds Election 1914 Power Bds. ....	.....	30,562.50
Sinking Funds Election 1907 Water Wks. ....	.....	11,850.00
Store .....	.....	5,589.29
Street Improvement Assessment .....	.....	698,742.11
Street Lighting Assessment .....	.....	153,088.28
Street Replacing .....	.....	157,840.57
Street Resurfacing .....	.....	22,952.58
Tax Account	9,843,326.46	.....
Tax Municipal Dist. No. 3 .....	.....	12,127.39
Water Revenue .....	.....	4,049,814.84
TOTALS	\$12,975,136.65	\$10,312,076.45
		\$12,975,136.65
GRAND TOTAL		\$23,287,213.10

†Revenue received by Harbor, Library,
Power and Water used for the benefit
of each of these respective Departments
only.

*Golf, Revolving Fund.

GROSS EXPENDITURES, 1920-1921

Budget Funds

	Demands	Transfers
Attorney	\$ 268,367.15	\$ 1,755.11
Auditor	54,045.71	3,814.75
Board of Education	4,060.00	140.00
Board of Mechanical Engineers	12,945.44	899.36
Building Inspector	121,022.12	6,764.93
Bureau of Assessments	21,034.80	1,209.06
Civil Service	22,596.63	1,217.37
Clerk, General	77,519.58	2,755.22
Clerk, Dist. Assessor & Collect., County	22,350.00	.....
Council	34,621.59	763.75
Custodian	62,161.10	6,633.08
Efficiency Commission	7,605.18	1,305.82
Election	176,321.07	916.39
Electrical Department	361,862.33	159,533.90
Engineering Department	2,714,713.59	100,725.37
Fire Department	1,713,452.52	110,214.25
Health Department	333,106.09	15,624.22
Humane Animal Commission	22,046.00	1,471.10
Mayor	13,688.44	1,151.41
Municipal Market	1,024.75	6,097.00
Municipal Art Commission	75.06	2.44
Municipal Farm Buildings	1,160.00	.....
Normal Site	5,182.06	10,264.39
Oil Inspector	4,049.90	10,157.13
Park Department	393,726.23	26,020.86
Playground	303,590.18	77,503.94
Planning Commission	4,645.18	6,161.49
Police Courts, No. 1-2-3-4-5	48,929.07	199.70
Police Court Defender	4,867.34	647.54
Police Department	1,510,582.07	59,585.44
Prosecutor	39,194.86	1,390.87
Public Utility	32,434.01	936.95
Public Works	26,552.22	902.72

GROSS EXPENDITURES—Continued

	Demands	Transfers
Purchasing Department	10,832.28	287.30
Receiving Hospital	40,698.23	4,538.04
Salvage	1,211.29	68.71
Social Service Commission	9,945.03	4,241.61
Treasurer	38,469.50	353.72
Workmen's Compensation	25,973.36	62.93
TOTAL OF BUDGET FUNDS	\$ 8,546,661.96	\$ 626,167.87

Miscellaneous Funds

Assessment Investment		15,594.73
Bond Redemption and Interest		4,286,772.40
Delinquent Tax Account & Penalties	10.01	
Delinquent Weed Tax		460.86
Departmental Receipts	2,651.13	1,157,732.34
Electric Registration Trust	450.00	
Electric Plant Bond Election 1914	31,620.22	88,409.03
Engineer's Department Trust	43,916.11	71,972.41
Firemen's Pension	47,152.72	
Franchise Income		146,983.01
Franchise Sales		400.00
General Expense Fund	18,595.19	573,556.77
Golf	20,374.02	2,408.29
Harbor Improvement Election 1913 Bond	40,933.85	
Harbor Improvement Election 1919 Bond	1,848,267.39	77,707.42
Harbor Revenue	102,092.85	190,125.28
Interest		101,068.44
Library Fund	411,987.44	3,686.58
Library Trust Fund	5,135.00	190.00
License	4,182.81	1,588,033.18
Los Angeles Co. W. W. Dist. No. 3		217,952.38
L. A. Co. W. W. Dist. No. 3 Bond Fund.		30.61
Milk & Maintenance Trust	3,110.00	
Motor Bus Drivers Badge, Special	69.00	
Motor Bus Transportation	10,499.85	2,001.47
Multigraph	4,163.98	5,681.85
Municipal Farm	5,935.04	2,476.96
Municipal Impvt. Dist. No. 3		12,127.39
Municipal Impvt. Dist. No. 6		52.00
Municipal Impvt. Dist. No. 7	87,547.97	
Municipal Impvt. Dist. No. 11	11,957.09	401,492.01
Opening and Widening Streets	311,794.29	19,977.66
Opening and Widening Revolving	15,666.19	35.00
Opening and Widening Trust	51.75	
Playground Trust	215.69	250.29
Policemen's Pension	66,247.24	
Power Revenue	2,251,810.85	296,572.74
Reserve Fund		1,408,568.78
Salary Emergency Revolving	15,162.01	
Sewer Bond 1919	58,936.84	583.62
Sinking Fund 1907 W. W. Bonds		375,000.00
Sinking Funds 1910 Elec. Plt. Bds.		3,469.75
Sinking Funds 1914 Elec. Plt. Bds.	30,562.50	
Store Fund	134,109.77	5,389.14
Street Improvement Assessment	370,159.23	14,732.35
Street Improvement Assessment Trust	51.71	
Street Lighting Assessment	125,927.47	32,980.07
Street Replacing	176,211.31	90,445.51
Street Resurfacing	43.56	18,794.51
Tax Account 1920-21		8,887,349.16

GROSS EXPENDITURES—Continued

Unsecured Personal Property		901,971.93
Deficiency		59,055.89
Water Revenue	4,023,800.58	709,996.73
GRAND TOTAL	\$18,828,064.62	\$22,398,256.41
Auditor's Cash Bal. June 30, 1920		\$ 5,943,102.19
Budget 1920-21	8,734,000.00	
Receipts in Budget Accounts	330,923.94	9,064,923.94
		15,008,026.13
Actual Expenditures to Maintain City Gov.		8,546,661.96
		6,461,364.17
Other City Activities including Bond Transactions, Public Service Trust Funds, etc.		
Receipts and Transfers	\$32,753,031.62	
Demands and Transfers	32,679,659.07	\$ 73,372.55
Auditor's Cash Bal. June 30, 1921		\$ 6,534,736.72

COMPARATIVE TABLE OF BUDGET ALLOWANCES FISCAL YEARS 1918 TO 1922

GENERAL FUND		Budget 1918-19	Budget 1919-20	Budget 1920-21	Budget 1921-22
1. GENERAL GOVERNMENT					
Legislative					
Council					
Personal Services	\$	23,245.	\$ 23,330.	\$ 25,375.	\$ 26,015.
Contractual Services		1,587.	1,387.	462.	365.
Fixed Charges		60.	60.	60.	
Supplies		760.	700.	650.	550.
Total	\$	25,652.	\$ 25,477.	\$ 26,547.	\$ 26,930.
General Executive					
Chief Executive Offices					
Mayor					
Personal Services	\$	8,246.	\$ 8,795.	\$ 11,795.	\$ 11,965.
Contractual Services		3,417.	2,489.	1,702.	1,755.
Equipment		100.	100.	100.	100.
Supplies		507.	712.	802.	720.
Total	\$	12,270.	\$ 12,096.	\$ 14,399.	\$ 14,540.
Finance Offices and Accounts					
Auditor					
Personal Services	\$	42,664.	\$ 45,905.	\$ 51,370.	\$ 52,278.
Contractual Services		1,520.	1,810.	1,575.	1,570.
Equipment		105.	235.	135.	341.
Fixed Charges		35.	55.	81.	81.
Supplies		1,005.	1,480.	1,780.	1,280.
Total	\$	45,329.	\$ 49,485.	\$ 54,941.	\$ 56,090.
Assessments					
Treasurer					
Personal Services	\$	26,157.	\$ 28,326.	\$ 32,908.	\$ 36,250.
Contractual Services		1,050.	1,140.	700.	890.
Equipment		200.	278.	150.	150.
Fixed Charges		1,225.	1,225.	1,225.	1,225.
Supplies		1,500.	1,225.	1,100.	2,000.
Total	\$	30,132.	\$ 32,194.	\$ 36,083.	\$ 40,515.

BUDGET ALLOWANCES—Continued

	1918-19	1919-20	1920-21	1921-22
Bureau of Assessments				
Street Impv't & Opening & Widening				
Personal Services	\$ 15,757.	\$ 17,755.	\$ 20,400.	\$ 20,340.
Contractual Services	420.	245.	225.	350.
Equipment .....	.....	175.	.....	.....
Fixed Charges	50.	50.	50.	50.
Supplies	335.	379.	325.	500.
Total	\$ 16,562.	\$ 18,604.	\$ 21,000.	\$ 21,240.
Clerk				
Disbursing Fund of County for Discharging Functions of Assessor and Tax Collector .....	.....	\$ 12,500.	\$ 22,350.	\$ 22,350.
Law Offices and Accounts				
Attorney				
Personal Services	\$ 43,060.	\$ 40,562.	\$ 49,830.	\$ 50,720.
Contractual Services	3,565.	3,555.	2,535.	2,360.
Fixed Charges	16.	16.	49.	49.
Supplies	566.	524.	610.	710.
Total	\$ 47,557.	\$ 45,407.	\$ 53,624.	\$ 54,589.
Workmen's Compensation				
Personal Services	\$ 2,295.	\$ 2,320.	\$ 2,460.	\$ 2,460.
Contractual Services	6,065.	5,025.	5,025.	5,025.
Redemption of Debt.	10,000.	9,000.	9,000.	5,000.
Supplies	200.	155.	155.	250.
Total	\$ 18,560.	\$ 16,500.	\$ 16,640.	\$ 12,735.
Prosecutor				
Personal Services	\$ 26,325.	\$ 29,810.	\$ 34,760.	\$ 38,260.
Contractual Services	6,353.	1,395.	1,310.	1,310.
Equipment	150.	200.	250.	350.
Fixed Charges	3.	25.	3.	3.
Supplies	400.	700.	700.	900.
Total	\$ 33,231.	\$ 32,130.	\$ 37,023.	\$ 40,823.
Other General Executive Offices and Accounts				
Clerk				
Personal Services	\$ 34,038.	\$ 35,340.	\$ 48,155.	\$ 52,135.
Contractual Services	10,341.	8,187.	8,787.	10,275.
Equipment	175.	250.	200.	100.
Fixed Charges and Contributions	2,568.	2,060.	65.	5,065.
Supplies	1,900.	3,100.	4,600.	3,150.
Total	\$ 49,022.	\$ 48,937.	\$ 61,807.	\$ 70,725.
Civil Service				
Personal Services	\$ 15,620.	\$ 18,015.	\$ 20,320.	\$ 21,525.
Contractual Services	1,240.	1,260.	1,120.	1,340.
Equipment .....	.....	200.	100.	200.
Fixed Charges	10.	15.	15.	15.
Supplies	570.	870.	865.	1,090.
Total	\$ 17,440.	\$ 20,360.	\$ 22,420.	\$ 24,170.
Efficiency Commission				
Personal Services	\$ 7,710.	\$ 8,125.	\$ 8,802.	\$ 7,445.
Contractual Services	158.	45.	27.	22.
Fixed Charges	15.	.....	.....	.....
Supplies	180.	85.	82.	78.
Total	\$ 8,063.	\$ 8,255.	\$ 8,911.	\$ 7,545.
Municipal Art Commission				
Personal Services .....	.....	.....	.....	180.
Contractual Services	5.	.....	.....	10.
Supplies	5.	.....	.....	25.
Total	\$ 10.	.....	.....	\$ 215.
Board of Public Works				
Personal Services	\$ 20,955.	\$ 21,300.	\$ 23,000.	\$ 24,025.
Contractual Services	127.	127.	127.	265.
Equipment	25.	25.	25.	175.
Fixed Charges	83.	83.	83.	83.
Supplies	350.	325.	335.	830.
Total	\$ 21,540.	\$ 21,860.	\$ 23,570.	\$ 25,378.
Engineer				
Personal Services	\$ 997,929.	\$1,117,818.	\$1,544,935.	\$1,968,433.
Building and Structures	300.	45,050.	26,500.	10,300.
Contractual Services	421,185.	479,443.	496,704.	636,210.
Redemption of Debt	325.	260.	100.	.....

BUDGET ALLOWANCES—Continued

GENERAL FUND	Budget 1918-19	Budget 1919-20	Budget 1920-21	Budget 1921-22
Equipment	2,980.	17,825.	57,110.	119,465.
Fixed Charges	3,579.	5,602.	4,316.	7,075.
Land		30.		5,000.
Materials	130,258.	100,570.	95,900.	170,200.
Supplies	85,270.	92,330.	93,050.	112,700.
Total	\$1,641,826.	\$1,858,928.	\$2,318,615.	\$3,029,383.
Board Public Utilities				
Personal Services	\$ 22,290.	\$ 20,770.	\$ 23,937.	\$ 31,829.
Contractual Services	872.	950.	790.	1,060.
Equipment	85.	135.	145.	810.
Fixed Charges	443.	425.	605.	665.
Supplies	680.	568.	773.	1,416.
Total	\$ 24,370.	\$ 22,848.	\$ 26,250.	\$ 35,780.
City Planning Commission				
Personal Services			\$ 3,355.	\$ 5,510.
Contractual Services			63.	7,380.
Equipment			150.	125.
Supplies			95.	275.
Total			\$ 3,663.	\$ 13,290.
Elections				
Clerk, Election Funds				
Personal Services	\$ 75,000.	\$ 7,500.	\$ 75,000.	\$ 7,500.
Contractual Services	9,000.	900.	9,000.	900.
Fixed Charges	7,500.	750.	7,500.	750.
Supplies	8,500.	850.	8,500.	850.
Total	\$ 100,000.	\$ 10,000.	\$ 100,000.	\$ 10,000.
Judicial				
Police Courts				
Personal Services	\$ 30,600.	\$ 33,600.	\$ 33,600.	\$ 54,900.
Contractual Services	583.	150.	235.	221.
Equipment	100.	191.	75.	125.
Fixed Charges				325.
Supplies	735.	145.	400.	550.
Total	\$ 32,018.	\$ 34,086.	\$ 34,310.	\$ 56,121.
General Government Buildings				
Custodian of Buildings				
Personal Services	\$ 26,606.	\$ 29,426.	\$ 36,515.	\$ 35,950.
Contractual Services	7,010.	8,172.	21,327.	10,927.
Equipment	55.	85.		
Fixed Charges	15,613.	15,324.	15,054.	15,008.
Material	80.	80.	75.	60.
Supplies	2,339.	2,750.	2,955.	3,450.
Losses and Contingencies	224.	215.	225.	225.
Total	\$ 51,927.	\$ 56,052.	\$ 76,151.	\$ 65,620.
Normal Site				
Personal Services	\$ 5,903.	\$ 6,776.	\$ 9,350.	\$ 12,175.
Contractual Services	1,263.	2,780.	1,355.	1,106.
Redemption of Debt	90,000.			
Equipment	20.			
Fixed Charges	4,830.			556.
Material	327.	435.	425.	25.
Supplies	995.	1,166.	1,228.	1,223.
Total	\$ 103,338.	\$ 11,157.	\$ 12,358.	\$ 15,085.
Protection to Person and Property				
Building Inspector				
Personal Services	\$ 52,455.	\$ 56,280.	\$ 104,420.	\$ 124,145.
Contractual Services	2,901.	6,578.	7,901.	12,751.
Equipment			215.	500.
Supplies	1,255.	1,630.	3,485.	5,237.
Total	\$ 56,611.	\$ 64,768.	\$ 116,021.	\$ 142,633.
Electrical Department				
Personal Services	\$ 45,117.	\$ 51,521.	\$ 77,105.	\$ 90,910.
Contractual Services	416,514.	417,969.	423,727.	449,833.
Equipment	25.	1,750.	250.	800.
Fixed Charges	10,010.	9,525.	9,406.	59,557.
Material	2,495.	1,500.	1,220.	16,850.
Supplies	7,238.	4,205.	5,560.	7,545.
Total	\$ 481,399.	\$ 486,470.	\$ 517,268.	\$ 625,495.

BUDGET ALLOWANCES—Continued

Fire Department				
Personal Services	\$ 973,393.	\$1,054,312.	\$1,363,988.	\$1,455,236.
Buildings	7,675.	11,750.	12,900.	15,900.
Contractual Services	59,995.	61,992.	65,734.	65,797.
Equipment	25,850.	81,550.	264,833.	61,330.
Fixed Charges	1,491.	1,945.	1,395.	1,097.
Material	7,250.	5,550.	6,550.	3,625.
Supplies	45,250.	43,985.	33,743.	32,200.
Total	\$1,120,904.	\$1,261,084.	\$1,749,143.	\$1,635,235.
Board of Mechanical Engineers				
Personal Services	\$ 9,770.	\$ 11,450.	\$ 12,483.	\$ 12,433.
Contractual Services	493.	528.	498.	524.
Equipment .....	.....	.....	35.	35.
Fixed Charges	360.	360.	360.	300.
Supplies	287.	350.	300.	300.
Total	\$ 10,910.	\$ 12,698.	\$ 13,676.	\$ 13,700.
Police Department				
Personal Services	\$1,005,188.	\$1,075,955.	\$1,393,260.	\$1,421,830.
Contractual Services	23,737.	29,679.	31,017.	33,287.
Equipment	20,925.	8,460.	13,900.	7,262.
Fixed Charges	4,024.	4,162.	4,389.	6,270.
Material	2,755.	3,300.	1,550.	2,815.
Supplies	66,025.	64,550.	58,225.	68,390.
Total	\$1,122,654.	\$1,186,106.	\$1,502,341.	\$1,539,923.
Humane Animal Commission				
Personal Services	\$ 12,420.	\$ 13,410.	\$ 16,900.	\$ 17,000.
Contractual Services	1,170.	980.	1,085.	1,035.
Fixed Charges	1,360.	1,360.	1,550.	1,550.
Supplies	2,360.	2,695.	1,840.	1,900.
Total	\$ 17,310.	\$ 18,445.	\$ 21,375.	\$ 22,125.
Oil Inspector				
Personal Services	\$ 8,010.	\$ 11,040.	\$ 12,780.	.....
Contractual Services	356.	209.	142.	.....
Equipment	100.	125.	10.	.....
Fixed Charges	19.	14.	31.	.....
Material	100.	50.	15.	.....
Supplies	302.	792.	878.	.....
Total	\$ 8,892.	\$ 12,230.	\$ 13,856.	.....
Receiving Hospital				
Personal Services	\$ 25,212.	\$ 26,815.	\$ 31,000.	\$ 31,330.
Contractual Services	2,922.	3,060.	3,350.	3,710.
Equipment	775.	375.	325.	300.
Fixed Charges	2,400.	2,400.	2,400.	3,000.
Supplies	6,190.	6,145.	6,540.	7,788.
Total	\$ 37,499.	\$ 38,795.	\$ 43,615.	\$ 46,178.

Conservation of Health

Health Department				
	1918-19	1919-20	1920-21	1921-22
Personal Services	\$ 179,760.	\$ 201,615.	\$ 258,560.	\$ 265,300.
Contractual Services	11,554.	14,304.	17,784.	27,155.
Equipment	1,940.	9,345.	785.	1,075.
Fixed Charges	575.	715.	743.	803.
Supplies	30,905.	32,875.	32,580.	41,450.
Total	\$ 224,734.	\$ 258,854.	\$ 310,416.	\$ 335,843.

Charities and Corrections

Police Court Defender				
Personal Services	\$ 4,202.	\$ 4,325.	\$ 5,050.	\$ 5,530.
Contractual Services	40.	30.	30.	30.
Equipment	30.	10.	10.	10.
Fixed Charges	3.	3.	3.	3.
Supplies	40.	50.	50.	50.
Total	\$ 4,315.	\$ 4,418.	\$ 5,143.	\$ 5,633.
Social Service				
Personal Services	\$ 4,055.	\$ 4,280.	\$ 5,128.	\$ 4,828.
Contractual Services	225.	260.	200.	200.
Supplies	100.	100.	200.	225.
Total	\$ 4,380.	\$ 4,640.	\$ 5,528.	\$ 5,253.

BUDGET ALLOWANCES—Continued

Municipal Farm				
Buildings and Structures	\$ 5,000.	.....	.....	.....
Education				
Board of Education	\$ 4,200.	\$ 4,200.	\$ 4,200.	\$ 4,200.
Recreation				
Park Department				
Personal Services	\$ 172,070.	\$ 197,976.	\$ 274,685.	\$ 281,674.
Structures and Improvements	6,387.	5,671.	39,165.	21,830.
Contractual Services	8,282.	9,219.	8,944.	15,160.
Equipment	3,922.	5,060.	1,476.	3,045.
Fixed Charges	270.	662.	400.	400.
Material	8,837.	9,021.	6,907.	8,275.
Supplies	21,911.	26,480.	21,583.	24,310.
Total	\$ 221,679.	\$ 254,089.	\$ 353,160.	\$ 354,694.
Playground				
Personal Services	\$ 77,605.	\$ 103,820.	\$ 134,570.	\$ 139,275.
Buildings and Improvements .....	.....	4,950.	6,100.	22,500.
Contractual Services	18,883.	37,490.	23,836.	26,400.
Equipment	1,485.	3,940.	3,240.	5,695.
Fixed Charges	638.	8,542.	8,729.	8,258.
Material	1,373.	2,441.	2,567.	3,600.
Supplies	15,126.	16,887.	15,620.	29,070.
Total	\$ 115,110.	\$ 178,070.	\$ 194,662.	\$ 234,798.
Public Service Enterprises				
Municipal Market				
Personal Services	\$ 3,410.	\$ 3,571.	\$ 4,752.	.....
Structures and Improvements	100.	75.	25.	.....
Contractual Services	341.	230.	151.	.....
Equipment	75.	75.	50.	.....
Fixed Charges	960.	960.	960.	.....
Material	450.	125.	65.	.....
Supplies	325.	200.	115.	.....
Total	\$ 5,661.	\$ 5,236.	\$ 6,118.	.....
Purchasing Department				
Personal Services	\$ 8,565.	\$ 9,660.	\$ 10,875.	\$ 11,025.
Contractual Services	457.	334.	310.	360.
Equipment	100.	105.	.....	10.
Fixed Charges	13.	18.	18.	18.
Supplies	510.	510.	510.	510.
Total	\$ 9,645.	\$ 10,627.	\$ 11,713.	\$ 11,973.
Total General Fund	\$5,729,750.	\$6,137,606.	\$7,838,897.	\$8,620,857.
Fire Department				
Pensions				
Personal Services	\$ 300.	\$ 300.	\$ 300.	\$ 300.
Contractual Services	8.	15.	15.	15.
Equipment .....	.....	150.	.....	120.
Pensions	21,322.	37,000.	46,471.	66,128.
Supplies	25.	50.	25.	25.
Total	\$ 21,655.	\$ 37,515.	\$ 46,811.	\$ 66,588.
Police Department				
Pensions				
Personal Services	\$ 300.	\$ 300.	\$ 300.	\$ 300.
Contractual Services	8.	15.	15.	15.
Pensions	30,000.	36,110.	46,794.	70,115.
Supplies	25.	50.	25.	25.
Total	\$ 30,333.	\$ 36,475.	\$ 47,134.	\$ 70,455.
General Expense				
Losses and Contingencies	\$ 350,000.	\$ 350,000.	\$ 480,000.	\$ 360,000.

Library

The minimum allowance to the Library Department is 5 cents on each one hundred dollars of the assessed valuation of real and personal property as per the attached Charter Amendment (ratified by the Legislature, January 21, 1919).

Under an agreement with the Carnegie

BUDGET ALLOWANCES—Continued

Trustees, the Library Department also receives an annual allowance of 10 per cent of the cost of construction of the Carnegie Libraries. This is computed as follows:

Arroyo Seco Branch	\$36,388.49	\$3,638.85
Boyle Heights Branch	34,215.75	3,421.57
Cahuenga Branch	33,978.40	3,397.84
North East Branch	33,009.27	3,300.93
Vermont Square Branch ..	37,773.48	3,777.35
Vernon Branch	34,634.63	3,463.46

Total\$210,000.02 \$21,000.00

Total Minimum General and Specific Allowance

to Library Department\$ 224,262. \$ 275,404. \$ 321,158. \$ 363,500.

Expense of City Government Total\$6,356,000. \$6,837,000. \$8,734,000. \$9,481,400.

In conformity with the provisions of the City Charter as amended the following Departments are not included in the Budget Estimates:

Public Service, embracing Water and Power Bureau; Harbor Department and Library-City School System, together with the County School System, is administered by the County.

Recapitulation

Personal Services	\$4,009,832.	\$4,325,703.	\$5,765,623.	\$6,325,411.
Buildings and Improvements	19,462.	67,496.	84,690.	70,580.
Contractual Services	1,023,631.	1,114,322.	1,160,092.	1,341,933.
Debt, Redemption of	100,325.	9,260.	9,115.	5,000.
Equipment	59,587.	131,534.	344,169.	202,806.
Fixed Charges	58,138.	56,356.	59,475.	112,330.
Land .....	.....	30.	.....	5,000.
Material	153,925.	123,072.	115,274.	205,510.
Supplies	304,626.	309,618.	300,234.	352,062.
Losses and Contingencies	224.	215.	225.	225.
General Fund Total	\$5,729,650.	\$6,137,606.	\$7,838,897.	\$8,620,857.
General Expense Fund	\$ 350,000.	\$ 350,000.	\$ 480,000.	\$ 360,000.
Fire Pension	21,655.	37,515.	46,811.	66,588.
Police Pension	30,333.	36,475.	47,134.	70,455.
Library	224,262.	275,404.	321,158.	363,500.
GRAND TOTAL	\$6,356,000.	\$6,837,000.	\$8,734,000.	\$9,481,400.

DEBT SERVICE

REDEMPTION OF BONDED DEBT

Issued Prior to November 8, 1910

Purpose of Bond	Rate	Principal 1921-1922	Interest 1921-1922
1895 Public School	4 1/2	\$ 7,650.00	\$ 4,819.50
1895 Cent. Police Station	4 1/2	1,000.00	630.00
1895 Water System	4 1/2	750.00	472.50
1897 Refunding	4	6,750.00	4,320.00
1898 Fire Dept.	4	3,750.00	2,550.00
1898 Bridge	4	575.00	391.00
1898 Park	4	250.00	170.00
1898 Tunnel	4	4,000.00	2,720.00
1901 Water Works	3 3/4	50,000.00	37,500.00
1903 Public School	3 3/4	12,000.00	9,900.00
1903 Poly High School	3 3/4	5,000.00	4,125.00
1903 Sewer	3 3/4	25,000.00	20,625.00

DEBT SERVICE—Continued

1903 Storm Sewer	3¾		10,000.00		8,250.00
1903 Bridge	3¾		2,500.00		2,062.50
1904 Water Works	3¾		12,500.00		4,687.50
1904 Reservoir	3¾		3,750.00		3,234.37
1904 Detention Hospital	3¾		1,250.00		1,078.13
1905 Water Works	4		37,500.00		36,000.00
1906 Main Sewer	4		7,187.50		7,137.50
1907 Water Works A	4	\$ 12,750		\$ 15,600	
1907 Water Works B	4	12,750		15,600	
1907 Water Works D	4	340	25,840.00	416	31,616.00
1907 Water Works C	4½	25,500		35,100	
1907 Water Works E	4½	76,500		105,300	
1907 Water Works F	4½	193,800		266,760	
1907 Water Works G	4½	46,750	342,550.00	64,350	471,510.00
1907 Holly. Fire Dept.	5		1,000.00		75.00
1907 Holly. St. Impvt.	4½		7,000.00		315.00
1904 San Pedro Outfall Swr. 5			1,500.00		225.00
1906 San Pedro City Hall	5		2,000.00		500.00
1907 Wilmington Mun. Imp. 5			2,500.00		3,412.50

Issued Subsequent to November 8, 1910

1907 Water Works G	4½	75,650		104,130	
1907 Water Works H	4½	90,100		124,020	
1907 Water Works I	4½	40,800	206,550.00	56,160	284,310.00
1910 Electric Plant	4½		87,500.00		135,562.50
1910 Harbor Impvt.	4½		75,000.00		101,250.00
1913 Water Works	4½		50,000.00		48,375.00
1913 Harbor Impvt.	4½		64,000.00		87,840.00
1914 Electric Plant	4½		232,142.85		247,500.00
1919 Harbor Impvt.	6		112,500.00		263,250.00
1919 Sewer	6		28,000.00		16,200.00
1921 Library			62,500.00		150,000.00
1921 Harbor Impvt.			120,000.00		248,000.00
1913 Sawtelle Cent. School ..	5½		1,000.00		687.50
			<u>\$1,612,995.35</u>		<u>\$2,241,301.50</u>
					\$1,612,995.35
TOTAL					<u>\$3,854,296.85</u>

Less payment to be made by
the Bureau of Public Ser-
vice Department

Water Dept.	\$500,000	
Water Dept.	100,000	
Power Dept.	150,000	
	<u>750,000.00</u>	
		<u>\$3,104,296.85</u>

CHART SHOWING ALLOCATION OF EACH \$1.00 FROM TAXES FISCAL YEAR 1921-1922

Common Rate \$1.416457

General Funds, General Expense, Fire Pension, Police Pension, and Library Fund.		General Expense .....	.026278
		Firemen's Pension .....	.004861
		Policemen's Pension .....	.005143
1 Assessment Bureau .....	.001549	TOTAL .....	.665561
2 Attorney .....	.003985	Library Fund .....	.035030
3 Auditor .....	.004093		
4 Building Inspector .....	.010411	TOTAL Exclusive of Bonds	.700591
5 City Planning Com. ....	.000970		
6 Civil Service Com. ....	.001764		
7 Clerk .....	.005184		
8 Clerk (Tax Distributing and Coll. Fund) .....	.001631	Bond Funds.	
9 Council .....	.001965	1895 Public School .....	.001203
10 Custodian .....	.004789	1895 Cent. Police Station ...	.000157
11 Educational Board .....	.000306	1895 Water Works .....	.000118
12 Efficiency Commission ...	.000550	1897 Refunding .....	.001068
13 Election .....	.000729	1898 Fire Dept. Bonds .....	.000608
14 Electrical .....	.045658	1898 Bridge .....	.000093
15 Engineering .....	.221129	1898 Park .....	.000040
16 Fire .....	.119362	1898 Tunnel .....	.000648
17 Health .....	.024513	1901 Water Works .....	.008439
18 Humane Animal Com. ....	.001614	1903 Public School .....	.002112
19 Mayor .....	.001061	1903 Poly High School .....	.000880
20 Mechanical Engineers ...	.001000	1903 Sewer .....	.004401
21 Municipal Art. Com. ....	.000016	1903 Storm Sewer .....	.001760
22 Normal Site .....	.001101	1903 Bridge .....	.000440
23 Park .....	.025891	1904 Water Works .....	.001658
24 Playground .....	.017138	1904 Reservoir .....	.000674
26 Police Courts .....	.004096	1904 Detention Hospital .....	.000225
27 Police Court Defender ...	.000414	1904 San Pedro Outfall Swr. ...	.000167
28 Police Department .....	.112405	1905 Water Works .....	.007089
29 Prosecuting Attorney ...	.002980	1906 Main Sewer .....	.001381
30 Public Utilities .....	.002612	1906 San Pedro City Hall ...	.000241
31 Public Works .....	.001854	1907 Hollywood Fire Dept. ..	.000104
32 Purchasing Agent .....	.000779	1907 Hollywood St. Impvt. ..	.000705
33 Receiving Hospital .....	.003370	1907 Wilmnigton Mun. Imp. ...	.000570
34 Salvage Department .....	.000094	1907 Water Works .....	.083178
35 Social Service Com. ....	.000379	1910 Electric Plant .....	.007047
36 Treasurer .....	.002958	1910 Harbor Improvement ..	.017000
37 Workmen's Compensation ..	.000929	1913 Harbor Improvement ..	.014645
TOTAL .....	.629279	1914 Electric Plant .....	.046263
		1919 Harbor Improvement ..	.036242
		1919 Sewer .....	.004263

ALLOCATION OF \$1.00 FROM TAXES, ETC.—Continued

1921 Harbor Improvement ..	.035494	General Accounts .....	.629279
1921 Library .....	.020496	General Expense .....	.026278
TOTAL Bonds .....	.299409	Fire Pension .....	.004861
RECAPITULATION		Police Pension .....	.005143
Bonds Accounts .....	.299409	Library Fund .....	.035030
TOTAL		TOTAL	\$1.000000

COMPARATIVE TABLE FOR YEARS 1910 TO 1921

POPULATION, ASSESSED VALUATION, TAX LEVY, AMOUNT PRODUCED AND CASH TRANSACTIONS OF THE CITY OF LOS ANGELES, CALIFORNIA

	City of Los Angeles Population	Per Capita Tax	Assessed Valuation Non- Operative	Tax Rate Old City	Amount Produced From Tax Levy	Net Revenue	Actual Ex- penditure for Main- taining City Government	Bond Re- demption and Interest	Public Service Enter- prizes	Demands	Auditor's Cash Balance end of Fiscal Year
1910-1911.....	319,198*	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 5,577,346.61
1911-1912.....	350,000	14.06	330,934,480	1.48	4,919,205.52	21,716,661.84	5,071,909.36	2,530,296.00	8,958,974.12	16,561,179.48	10,672,828.97
1912-1913.....	400,000	14.26	366,351,415	1.54	5,704,188.10	12,452,418.86	4,936,567.82	2,653,653.49	10,674,385.79	18,264,607.10	4,860,640.73
1913-1914.....	435,000	14.58	389,705,615	1.60	6,342,143.77	11,947,938.99	5,556,374.60	1,709,975.89	4,516,391.15	11,782,741.64	5,025,838.08
1914-1915.....	460,000	14.68	415,864,410	1.60	6,753,715.44	14,555,317.56	6,968,031.30	2,765,030.61	4,345,989.10	14,079,051.01	5,502,104.63
1915-1916.....	475,000	14.32	420,200,190	1.60	6,802,606.11	16,165,888.69	6,472,592.92	2,779,005.22	4,412,871.59	13,664,469.73	8,007,523.59
1916-1917.....	500,000	14.03	482,325,320	1.45	7,013,535.00	14,267,138.09	6,609,907.42	2,765,565.21	7,234,556.38	17,610,028.01	4,660,633.67
1917-1918.....	515,000	14.46	489,902,243	1.52	7,446,514.09	14,625,914.44	7,202,114.45	3,232,835.35	4,177,782.28	14,612,762.08	4,673,786.03
1918-1919.....	525,000	14.05	508,808,504	1.45	7,377,713.31	15,643,443.37	8,496,908.92	3,682,757.59	4,144,503.47	16,324,169.98	3,993,059.42
1919-1920.....	550,000	14.03	553,567,105	1.51	7,854,552.34	22,742,491.02	8,669,394.24	3,176,085.98	8,946,968.03	20,792,448.25	5,943,102.19
1920-1921.....	576,673	17.27	636,147,965	1.60	9,960,124.66	19,419,699.15	8,546,661.96	2,050,889.02	7,930,513.66	18,828,064.62	6,534,736.72
1921-1922.....	700,000	13.63	704,599,078	1.45	9,981,960.93						

* U. S. Census, balance estimated.
Basis of Assessment 50%.

CITY OF LOS ANGELES, CALIFORNIA—BUDGET ESTIMATES 1921-1922

	Personal Services	Buildings and Structures	Con-tractual Services	Redemption of Debt	Equip-ment	Fixed Charges	Land	Material	Supplies	Total	Component Parts of \$1.00
Assessment, Bureau of \$	20,340	\$	\$	\$		\$	\$	\$	500	\$ 21,240	\$.002328
Attorney	50,720		2,360		750	49			710	54,589	.005987
Auditor	52,278		1,570		341	81			1,820	56,090	.006150
Building Inspector	124,145		12,751		500				5,237	142,633	.015643
Clerk, City	52,135		10,275		100	5,065			3,150	70,725	.007789
Clerk, City, Co. Dist.			22,350							22,350	.002451
Civil Service	21,525		1,340		200	15			1,090	24,170	.002650
∞ Council	26,015		365						550	26,930	.002952
∞ Custodian	35,950		10,927			15,233		60	3,450	65,620	.007195
Education, Board of	4,200									4,200	.000460
Efficiency Commission..	7,445		22						78	7,545	.000827
Election	7,500		900			750			850	10,000	.001096
Electrical Dept.	90,910		449,833		800	59,557		16,850	7,545	625,495	.068600
Engineering Dept.	1,968,433	10,300	636,210		119,465	7,075	5,000	170,200	112,700	3,029,383	.332244
Fire Dept.	1,455,236	15,950	65,797		61,333	1,097		3,625	32,200	1,635,238	.179340
Health Dept.	265,360		27,155		1,075	803			41,450	335,843	.036831
Humane Animal	17,640		1,035			1,550			1,900	22,125	.002425
Mayor	11,965		1,755		100				720	14,540	.001594
Mechanical Engineers ..	12,483		524		35	365			300	13,707	.001503
Municipal Art	180		10						25	215	.000024

Normal Site	12,175	.....	1,106	.....	.....	556	.....	25	1,223	15,085	.001654
Parks	281,674	21,830	15,160	.....	.....	400	.....	8,275	24,310	354,694	.038901
Planning City Com.	5,510	.....	7,380	.....	.....	125	.....	.....	275	13,290	.001458
Playground	139,275	22,500	26,400	.....	.....	8,258	.....	3,600	29,070	234,798	.025750
Police Court Defndr.	5,580	.....	30	.....	.....	3	.....	.....	50	5,673	.000622
Police Courts	54,900	.....	221	.....	.....	325	.....	.....	550	56,121	.006154
Police Dept.	1,421,830	.....	33,287	.....	.....	6,279	.....	2,875	68,390	1,539,923	.168888
Prosecutor	38,260	.....	1,310	.....	.....	3	.....	.....	900	40,823	.004477
Public Utility	31,829	.....	1,060	.....	.....	665	.....	.....	1,416	35,780	.003924
Public Works	24,025	.....	265	.....	.....	83	.....	.....	830	25,378	.002785
Receiving Hospital	31,330	.....	3,710	.....	.....	3,000	.....	.....	7,788	46,178	.005063
Social Service	4,828	.....	200	.....	.....	.....	.....	.....	225	5,253	.000570
Supplies, Purchasing	9,765	.....	350	.....	.....	68	.....	.....	500	10,683	.001171
Salvage Dept.	1,260	.....	10	.....	.....	10	.....	.....	10	1,290	.000141
Treasurer	36,250	.....	890	.....	.....	1,225	.....	.....	2,000	40,515	.004444
Workmen's Comps'n....	2,460	.....	5,025	5,000	.....	.....	.....	.....	250	12,735	.001396
TOTAL GEN. FUND....	\$6,325,411	\$70,580	\$1,341,933	\$ 5,000	\$202,806	\$112,555	\$5,000	\$205,510	\$352,062	\$8,620,857	\$.945487
Firemen's Pen. Fund	300	.....	15	66,128	120	.....	.....	.....	25	66,588	.007303
Police Pension Fund	300	.....	15	70,115	.....	.....	.....	.....	25	70,455	.007727
General Expense .....	.....	.....	360,000	.....	.....	.....	.....	.....	.....	360,000	039483
Library .....	.....	.....	363,500	.....	.....	.....	.....	.....	.....	363,500	.....
GRAND TOTAL....	\$6,326,011	\$70,580	\$2,065,463	\$ 141,243	\$202,926	\$112,555	\$5,000	\$205,510	\$352,112	\$9,481,400	\$1.000000

VALUATIONS FOR YEARS 1919-1920-1921

Non-Operative

	1919-1920	1920-1921	1921-1922
Real Estate	\$303,664,345	\$334,803,280	\$370,411,520
Improvements on Real Estate...	121,886,430	162,485,155	184,917,995
Improvements on Leased	393,910	1,072,900	16,020
Personal Property	43,285,310	71,416,015	80,429,195
Money and Solvent Credits	8,080,465	12,885,655	12,790,820
TOTAL	\$477,283,460	\$582,663,005	\$648,565,550
Church, College and Veteran's Exemptions	1,957,500	6,034,785	7,681,250
TOTAL Real Estate and Secured Personal Property	\$475,325,960	\$576,628,220	\$640,884,300
Unsecured Personal Property	33,482,544	59,519,745	63,714,778
TOTAL Non - Operating Property	\$508,808,504	\$636,147,965	\$704,599,078

Operative

Miscellaneous	\$ 86,076,541	\$ 99,633,760	\$117,431,620
Banks	5,365,004	59,615,740	56,267,670
Railways	5,392,498	5,531,651	6,665,122
Total Operative Property	96,834,043	164,781,151	180,364,412
GRAND TOTAL ALL PROPERTY	\$605,642,547	\$800,929,116	\$884,963,490

POPULATION OF THE CITY OF LOS ANGELES

Year	Population	Authority
1781.....	44	Official
1790.....	141	Official
1800.....	315	Official
1810.....	415	Official
1820.....	650	Official
1830.....	770	Estimated
1840.....	1,250	Estimated
1850.....	1,610	Official
1860.....	4,399	Official
1870.....	5,614	Official
1880.....	11,183	Official
1890.....	50,395	Official
1900.....	102,479	Official
1903.....	136,995	School Census
1904.....	169,533	School Census
1905.....	201,349	School Census
1910.....	319,198	Official
1920.....	576,673	Official
1921.....	700,000	Estimated

SALARIES OF CITY OFFICIALS

By Charter			
Attorney	\$4,000.00	Harbor Commissioner Pres.	4,000.00
Auditor	3,000.00	Harbor Commissioners (2)	
Councilmen, each	2,400.00	each, \$10.00 per meeting	
Mayor	4,500.00	Librarian	6,000.00
Public Works Bd. (3) each	3,600.00	(Paid by Library Department)	
Pres. Public Service Com.	3,000.00	Park Superintendent	3,180.00
(Paid by Water Department)		Playground Superintendent	2,880.00
		Police Chief	4,200.00
		Police Court Judges 5 each	4,200.00
		Police Court Defender	2,700.00
		Prosecutor	3,600.00
By Ordinance		Public Utilities Pres.	1,200.00
Building Inspector	3,780.00	Purchasing Agent	3,000.00
Clerk	3,600.00	Receiving Hosptl. Surgeon	2,580.00
Efficiency Director	3,780.00	Sperintendent of Schools...	8,000.00
Engineer	5,000.00	(Paid by School Department)	
Fire Department Chief	4,200.00		

LOS ANGELES PUBLIC LIBRARY

FINANCIAL STATEMENT

Balance, June 30, 1920	\$ 24,452.72	
Receipts	32,598.59	
Main Library, from Taxes	352,052.98	
Carnegie Branches from City Revenue	21,000.00	
Loan from Reserve	10,000.00	\$440,104.29

Demands Current Year	\$411,987.44	
Transfers	3,686.58	
Balance, June 30, 1921	24,430.27	\$440,104.29

Auditor's Cash Balance, June 30, 1921	\$ 24,430.27	
Outstanding Demands	32,660.52	\$ 57,090.79

REPORT OF MUNICIPAL WHARVES, DOCKS, LANDINGS, ETC., HARBOR REVENUE FUND—CITY OF LOS ANGELES, HARBOR DEPARTMENT—FISCAL YEAR ENDING JUNE 30, 1921

1 Amt. Rec'd for Dockage	\$ 34,441.69*	Administration Expense) undistributed	\$ 10,336.45*
Amt. Rec'd for Storage	15,358.84	Operation Expenses—	
2 Amt. Rec'd for Rents	63,377.31*	Labor and Supplies	177,772.86
Amt. Rec'd for Misl.	5,993.75	Maintenance Expenses—	
3 Amount Received for Wharfage	122,585.96*	Labor and Supplies	91,010.98
Amount Recived for Pilot Fees	52,364.56*	Insurance	7,646.82
4 Amt. Rec'd for Tolls	1,860.00	Taxes	
Amount Received for Franchises	16,258.97		
5 Amount Received for Concessions	675.00		
Amount Received for Misl. Fees	1,158.00		
6 Chgs. for Labor, Accommodation work) etc., also			
7 Sale of Material and Supplies	678.41		
8 Damages			
9 Munic. Terminal R R	32,341.32		
10 Cotton Comp. Plnt.	44,416.11		
11 Equipment Rentals	3,383.67		
12 Total Current Revenues	\$394,893.75	Total Current Expenses	\$286,767.11
*Refunds deducted in arriving at above figures, but set forth in trial balance	430.16	Refunds dectd. as above	430.16
13 Excess Expense over Revenues		Excess Rev. over Exp. ..	108,126.48
14 TOTALS	\$395,323.75	TOTALS	\$395,323.75
15 Exc. Rev. over Exp. ..	108,126.48	Exc. Exp. over Rev.	
16 Sale of Bonds			
17 Transfer, Loans from other Funds	67,000.00	Bonds—	
18		Interest	None
19 Miscellaneous	34.22	Redemption	None
20 TOTAL	\$175,160.70	Properties	\$ 5,020.86
		TOTAL	\$ 5,020.86

STATISTICS

A Number of Crafts at Dock during Year	2,245	E Class of Construction—	
B Tonnage handled during Year	3,024,022	Wood	10,016 ft.
C Acres of Water Front Property owned by the City	1,832	Concrete	3,760 ft.
D Total length of Wharves	13,766 ft.	F Value at Pres. Time	\$1,334,000.00
		G Total Cost To Date....	\$1,570,000.00

REPORT OF MUNICIPAL WATER WORKS

FOR THE LAST FISCAL YEAR

This Schedule Contains Transfers as well as Cash Transactions)

Revenues		Amount	Payments		Amount
1	Sales, Water only	\$3,272,176.29	Administration exp.	\$	150,797.15
2	Chge to City—Water	300,000.00	Collection exp.		283,793.19
3	Connect. for Consms.	389,027.94	Plant Operation—		
4	Sales of matl. & sup.)		Labor		378,279.72
5	Charge for Labor)		Material		363,312.71
6	Sale of discarded)		Plant Maintenance—		
	equipment	56,073.96	Labor		378,279.72
7	Disc. & Admnstr't'n ..	2,214.01	Material		263,312.71
8	Non-Oper. Rev.	216,387.61	Water purchased at \$—		
9			per 1000 gallons		
10			Insurance		639.49
11			Taxes		48,063.51
			Int. on deferred paymts.		6,142.24
			Non-operating Expenses		81,349.89
12					
13	Total Current Rev. ..	4,235,879.81	TOTAL Current Exp.	\$	1,312,377.90
14	Exc. exp. over rev.		Exc. Rev. over Exp.		2,923,501.91
15		4,235,879.81			\$4,235,879.81
16	Exc. rev. over exp.....	2,923,501.91	Exc. exp. over rev.		
17	Transfers from other		Bonds—		
	funds	669,998.68	Interest		
18	Sale of Bonds		Redemption	\$	500,000.00 .
19	Consumers Deposits		Transf. to other funds....		254,761.86
	Received	36,590.05	Payments for outlays		1,128,244.62
20	Street Main Depos-		Deposits ret'd.		96,184.23
	its Received	119,554.16			

WATER WORKS STATISTICS

A	Number of consumers end of fiscal year	125,377
B	Gallons of water purchased during year	None
C	Gallons of water used during year	Not Metered
D	Gallons of water sold during year	Daily mean 76,589,000
E	Minimum flat rate per month	75 cents.
F	Meter rate per 1000 gallons,—Lowest	*See below.
G	Minimum meter rate per month	75 cents.
H	Miles of mains in operation	1,552,658.
I	Total number of fire hydrants	6,412.
J	Plant operated—Steam, Electric Motor	
K	Plant operated—Gravity, Pumps	Both.
L	Value of plant and system	?
M	Cost of plant and system	47,429,519.88
N	Year of construction or purchase	1902
O	Source of supply—Steam, Wells, Springs	Owens & Los Angeles Rivers.
P	Does City own source?	Yes.
*Ord.	.....10c per 100 cu. ft. for 10,000 cu. ft.	
	8½c per 100 cu. ft. for next 40,000 cu. ft.	
	7c per 100 cu. ft. for next 50,000 cu. ft.	
	5c per 100 cu. ft. for all over 1000,000 cu. ft. per month.	

REPORT OF THE MUNICIPAL ELECTRIC PLANT

FOR THE LAST FISCAL YEAR

(This Schedule Contains Transfers as well as Cash Transactions)

Revenues		Amount	Payments		Amount
1	Sale of light	\$ 241,895.09	Administration Exp.	\$	137,445.37
2	Sale of power	430,380.46	Collection Exp.		65,032.98
3	Chrg. to city for lght	170,075.48	Plant Operation		202,374.12
4	Chg. to city for pwr.	48,763.14	Plant Maintenance		202,374.12
5	Connect. for consu's	863.80			
6	Charges for labor		Maintenance of distribu-		
7	Sale of mat'l & sup.	191.61	ting and transmission		
8	Sale of discred. equip.		systems		279,989.43
9	Operating agreement)		Purchase of current at		
	So. Cal. Ed. Co.)	1,528,173.60	\$— per k. w.		
10	Misc. opert'g rev.	2,498.56	Insurance		
11	Non-operating rev. ..	84.00	Taxes		
12	Energy for purpose				
	of enterprise	4,834.58			
13 Total current rev.		\$2,427,760.32	Total current exp.	\$	684,841.90
14 Exc. exp. over rev....			Exc. rev. over exp.		1,742,918.42
15		\$2,427,760.32			\$2,427,760.32
16 Exc. rev. over exp. ..		\$1,742,918.42	Exc. exp. over rev.		
17 Sale of Bonds			*Bonds—		
18 Consumers Deposits			Interest		None
Received		490.80	Redemption		None
19 Transf. frm oth. fnds		383,856.99	Outlays	\$	483,759.73
20			Deposits ret'd		334.42
21			Transf. to other funds...		326,577.72
22					

ELECTRIC PLANT STATISTICS

A	Number of consumers at end of fiscal year....	14,306
B	Kilowatts generated during year	212,628,703
C	Kilowatts purchased during year	None.
D	Kilowatts sold during year	180,522,107
E	Meter rate light per 1000 kilowatts, Lowest	\$20.00
F	Meter rate power per 1000 kilowatts, Lowest	8.60
G	Minimum light rate per month .....	.60
H	Miles pole line	490 miles.
I	Miles of conduits	None.
J	Current generated—Water power, Steam,	
	Gas engine	Water power.
K	Barrels fuel oil used	
L	Price per barrel	
M	Value of plant and system	\$12,161,540.00
N	Cost of plant and system	12,269,240.00
O	Does City own Water power?	Yes.
P	Year of construction or purchase	1912 to 1917.

AMOUNT PRODUCED BY TAX RATE—1921-1922

	Non-Operative Roll	Rate	Amount Pro- duced by Tax Rate
Old City	\$425,803,613.00	\$1.45	\$6,174,152.38
Annex 1912 Arroyo Seco & Herman	4,851,375.00	1.45	70,344.93
Annex 1915 Bairdstown	1,696,785.00	1.38	23,415.63
Annex 1920 Chatsworth Park	4,660.00	1.41	65.70
Annex 1909 Colegrove	56,024,800.00	1.27	711,514.96
Annex 1919 Dodson	386,295.00	1.35	5,214.98
Annex 1910 East Hollywood	6,668,495.00	1.27	84,689.88
Annex 1919 Fort McArthur	187,095.00	1.35	2,525.78
Annex 1899 Garvanza	2,233,405.00	1.45	32,384.37
Annex 1918 Griffith Park	2,510.00	1.41	35.39
Annex 1918 Hansen Heights	367,615.00	1.41	5,183.37
Annex 1919 Harbor View	174,280.00	1.35	2,352.78
Annex 1895 Highland Park	2,717,135.00	1.45	39,398.45
Annex 1920 Hill Addition	82,760.00	1.41	1,166.91
Annex 1910 Hollywood Annex 1908....	480,425.00	1.27	6,101.39
Annex 1910 Hollywood City	32,942,170.00	1.30	428,248.21
Annex 1916 Occidental	335,670.00	1.41	4,732.94
Annex 1919 Orange Cove	11,970.00	1.41	168.77
Annex 1918 Ostend	-----	-----	-----
Annex 1917 Owensmouth	372,220.00	1.41	5,248.30
Annex 1915 The Palms	6,023,995.00	1.34	80,721.53
Annex 1919 Peck's Addition	106,590.00	1.35	1,438.96
Annex 1909 San Pedro Old City	6,238,885.00	1.30	81,105.50
Annex 1909 San Pedro 1899	1,984,265.00	1.30	25,795.44
Annex 1909 San Pedro 1905	2,235,620.00	1.30	29,063.06
Annex 1909 San Pedro 1906	4,853,325.00	1.29	62,607.89
Annex 1915 San Fernando Valley	16,892,575.00	1.41	238,185.30
Annex 1917 Sawtelle	1,719,135.00	1.50	25,787.02
Annex 1906 Shoestring	31,413,175.00	1.40	439,784.45
Annex 1920 St. Francis Heights	72,675.00	1.41	1,024.71
Annex 1909 Terminal	1,422,185.00	1.27	18,061.74
Annex 1899 University	6,524,475.00	1.45	94,604.88
Annex 1918 West Adams	412,610.00	1.41	5,817.80
Annex 1917 West Coast	3,977,250.00	1.41	56,079.22
Annex 1896 Western and Southern	71,671,795.00	1.45	1,039,241.02
Annex 1916 Westgate	4,212,500.00	1.41	59,396.25
Annex 1919 West Lankershim	204,695.00	1.35	2,763.38
Annex 1909 Wilmington	9,290,050.00	1.33	123,557.66
 TOTALS	 \$704,599,078.00	 \$1.40 -|-	\$9,981,980.93

Tax Levy \$1.00 for General Purposes, Balance for Bond Redemption and Interest.

October 15—Sawtelle Eliminated, Supreme Court Decision.

AREA OF ORIGINAL CITY AND ADDITIONS

Date	Name	How Obtained	Acres	Sq. Miles
Incorp. 1850	Original City	Spanish Grant	17,924.00	28.00
Aug. 29, 1859	Southern Extension	Annexation	766.00	1.20
Oct. 18, 1895	Highland Park	Annexation	904.00	1.41
April 2, 1896	Southern and Western....	Annexation	6,517.00	10.18
June 12, 1899	University	Annexation	1,134.00	1.77
June 12, 1899	Garvanza	Annexation	440.00	69
Dec. 26, 1906	Shoestring	Annexation	11,931.00	18.64
Aug. 28, 1909	Wilmington	Consolidation	6,358.00	9.93
Aug. 28, 1909	San Pedro	Consolidation	2,948.00	4.61
Oct. 27, 1909	Colegrove	Annexation	5,579.00	8.72
Feb. 7, 1910	Hollywood	Consolidation	2,848.00	4.45
Feb. 28, 1910	E Hollyw'd, Ivanhoe, etc.	Annexation	7,112.00	11.11
Feb. 9, 1912	Arroyo Seco	Annexation	4,416.00	6.91
May 22, 1915	Palms	Annexation	4,672.00	7.3
May 22, 1915	San Fernando	Annexation	108,732.00	169.89
June 10, 1915	Bairdstown	Annexation	2,176.00	3.4
June 14, 1915	Westgate	Annexation	31,149.00	48.67
June 14, 1916	Occidental	Annexation	666.00	1.04
Feb. 26, 1917	Owensmouth	Annexation	495.00	.77
June 15, 1917	West Coast	Annexation	7,942.00	12.41
Jan. 23, 1918	Sawtelle	Consolidation	1,162.00	1.82
Feb. 13, 1918	West Adams	Annexation	380.00	.59
Feb. 16, 1918	Griffith Ranch	Annexation	149.00	.23
April 11, 1918	Hansen Heights	Annexation	5,313.00	8.30
July 11, 1918	Ostetnd	Annexation	0.98	.....
Nov. 13, 1918	Orange Cove	Annexation	146.00	.23
June 17, 1919	West Lankershim	Annexation	746.00	1.17
July 23, 1919	Dodson	Annexation	673.00	1.05
Aug. 6, 1919	Fort McArthur	Annexation	360.00	.56
Sept. 10, 1919	Peck's Addition	Annexation	286.00	.45
Sept. 25, 1919	Harbor View Addition	Annexation	112.00	.17
Feb. 26, 1920	St. Francis Addition	Annexation	33.00	.05
Sept. 10, 1920	Hill Addition	Annexation	71.00	.11
Nov. 19, 1920	Chatsworth Addition	Annexation	220.74	.34
TOTALS			234,361.72	366.17

Official elevation of the City is 286 feet at the City Hall; ranging from the sea level to Mission Point, Santa Susanna Mountains, 2,785 feet.

VALUATION OF CITY OF LOS ANGELES

				Levy per \$100		
				Redemption Amount Pro-		
				Gen. of Bonds duced for Gen-		
	Non-Operative	Operative	Total	Purposes and Int.	eral Purposes	
1860-61 .....	.....	.....	\$ 1,425,648	.....	.....	.....
1870-71 .....	.....	.....	2,108,061	.....	.....	.....
1880-81 .....	.....	.....	7,259,588	.....	.....	.....
1881-82 .....	.....	.....	7,574,926	.....	.....	.....
1882-83 .....	.....	.....	9,294,074	.....	.....	.....
1883-84 .....	.....	.....	12,235,053	.....	.....	.....
1884-85 .....	.....	.....	14,755,175	.....	.....	.....
1885-86 .....	.....	.....	16,273,535	.....	.....	.....
1886-87 .....	.....	.....	18,458,535	.....	.....	.....
1887-88 .....	.....	.....	27,875,338	.....	.....	.....
1888-89 .....	.....	.....	39,479,172	.....	.....	.....
1889-90 .....	.....	.....	46,997,101	.....	.....	.....
1890-91 .....	.....	.....	49,320,670	\$.86	\$.34	.....
1891-92 .....	.....	.....	45,953,704	.74	.26	.....
1892-93 .....	.....	.....	45,310,807	.74	.26	.....
1893-94 .....	.....	.....	47,281,778	.86	.34	.....
1894-95 .....	.....	.....	47,396,165	.77	.43	.....
1895-96 .....	.....	.....	48,814,145	.81	.64	.....
1896-97 .....	.....	.....	55,254,172	.83	.47	.....
1897-98 .....	.....	.....	58,878,196	.83	.42	.....
1898-99 .....	.....	.....	61,099,307	.84	.41	.....
1899-1900 .....	.....	.....	65,674,283	.84	.63	.....
1900-01 .....	.....	.....	65,599,920	.85	.45	.....
1901-02 .....	.....	.....	70,562,307	.84	.41	.....
1902-03 .....	.....	.....	86,416,735	.86	.34	.....
1903-04 .....	.....	.....	109,923,823	.86	.54	.....
1904-05 .....	.....	.....	126,126,563	.84	.56	.....
1905-06 .....	.....	.....	156,662,111	.84	.36	.....
1906-07 .....	.....	.....	203,441,028	.86	.30	.....
1907-08 .....	.....	.....	267,126,304	.86	.39	.....
1908-09 .....	.....	.....	263,570,272	.85 *	.40	.....
1909-10 .....	.....	.....	276,801,517	.85	.62	.....
1910-11 .....	.....	.....	332,507,474	.85	.58	.....
1911-12	\$330,934,480	\$ 60,406,732	391,341,212	.90	.58	\$3,309,344.80
1912-13	336,351,415	77,011,429	443,362,844	.90	.64	3,363,514.15
1913-14	389,705,615	91,777,727	481,482,342	1.00	.60	3,897,056.15
1914-15	415,864,410	92,382,700	508,247,110	1.00	.60	4,158,644.10
1915-16	420,200,190	93,771,462	513,971,652	1.00	.60	4,202,001.90
1916-17	482,325,320	98,454,670	580,779,990	.86	.59	4,823,253.20
1917-18	489,902,243	99,943,177	589,845,420	1.00	.52	4,899,022.43
1918-19	508,808,504	96,834,043	605,642,547	1.00	.45	5,088,085.04
1919-20	533,567,105	90,212,930	623,780,035	1.00	.51	5,335,671.05
1920-21	636,147,965	105,165,411	741,313,376	1.00	.60	6,361,479.65
1921-22	704,599,078	180,364,412	884,963,490	1.00	.45	7,045,990.08

* Years 1890 to 1909 include levy for school purposes.

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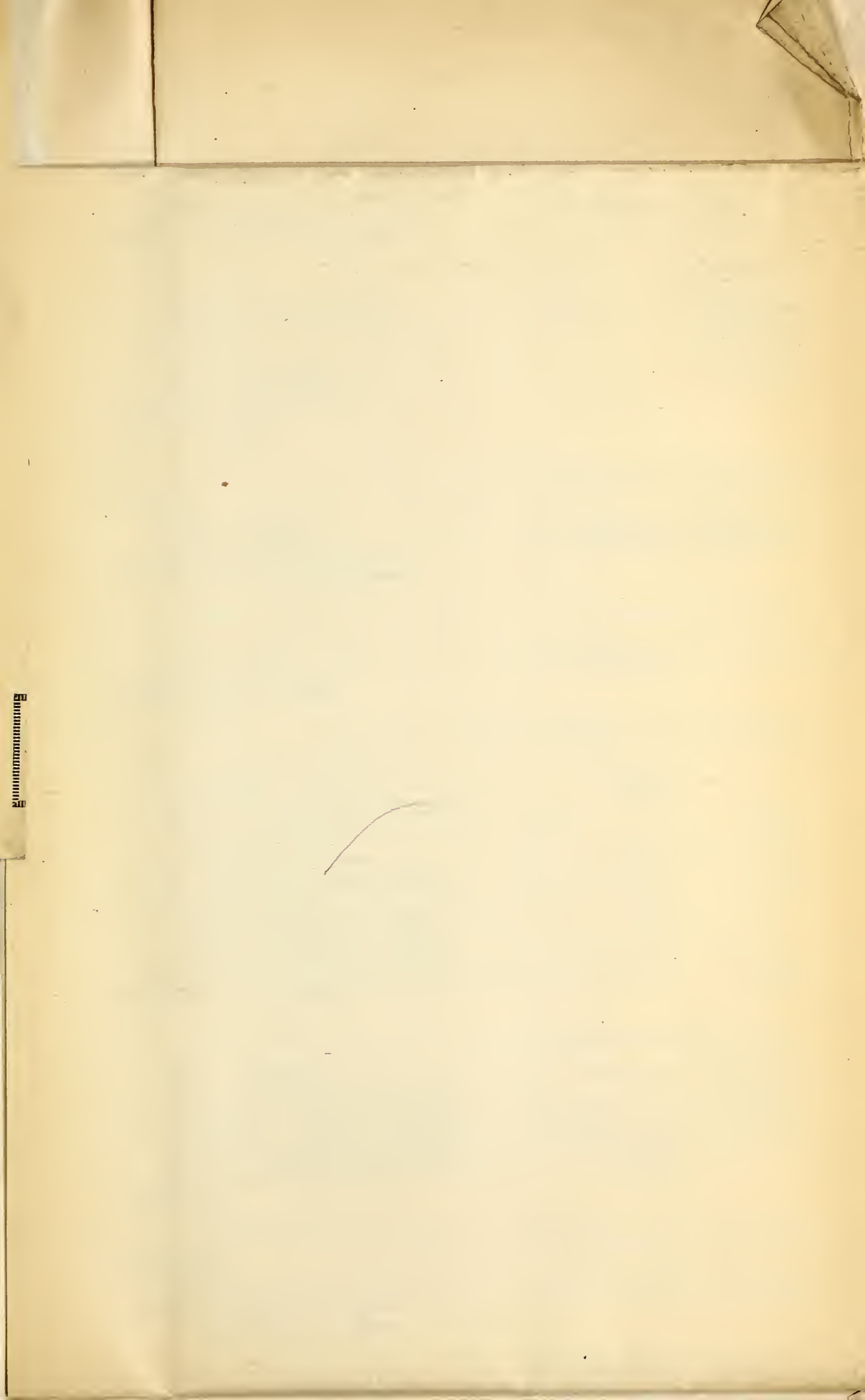
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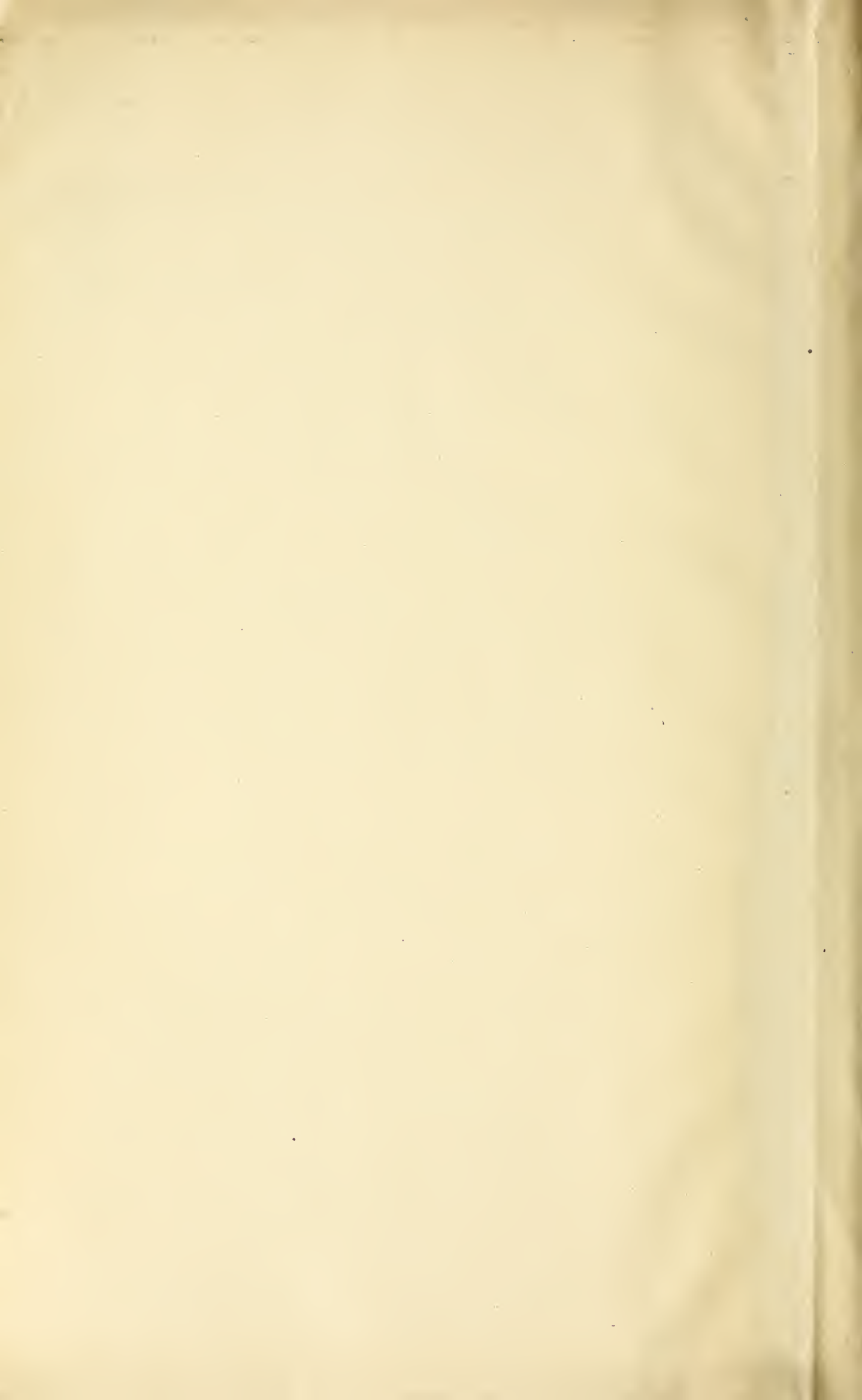
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RECEIPTS AND DISBURSEMENTS AND RECONCILIATION OF AUDITOR'S AND TREASURER'S BALANCES										
	Auditor's Cash Balance June 30, 1920	Receipts	Budget	Additional Appropriations Transfers, etc.	Demands Current Year	Transfers	Auditor's Cash Balance June 30, 1921	Auditor's Outstanding	Treasurer's Cash Balance June 30, 1921	
BUDGET FUNDS										
Legislative Council	\$ 16.36	\$ 7,707.02	\$ 26,647.00	\$ 1,165.92	\$ 34,621.69	\$ 763.75	\$ 50.96	\$ 1,234.05	\$ 1,285.01	
Chief Executive										
Mayor	4.03	45.00	14,399.00	401.82	13,688.44	1,161.41	10.00	729.19	739.19	
Finance Offices and Accounts										
Auditor	3,079.96		64,041.00	100.00	54,045.71	3,814.76	260.50	2,280.26	2,640.75	
Treasurer			36,093.00	2,740.22	38,469.50	353.72		1,479.56	1,479.56	
Assessments										
Bureau of Assessments			21,000.00	1,243.86	21,034.80	1,209.06		1,081.27	1,081.27	
Tax Collector (County)			22,350.00		22,350.00			6,587.50	6,587.50	
Law Offices and Accounts										
Attorney	200.70	39.75	53,624.00	217,316.51	268,367.16	1,765.11	1,057.70	7,447.53	8,506.23	
Prosecutor		67.00	37,023.00	3,661.34	39,194.86	1,390.87	166.61	1,541.70	1,707.31	
Other General Executive Offices and Accounts										
Board of Public Utilities	444.19	85.00	26,250.00	6,671.60	32,434.01	986.95	79.73	1,401.00	1,480.73	
Board of Public Works	2,496.99	34.25	23,570.00	1,441.77	26,562.22	902.72	84.07	1,240.02	1,328.09	
Civil Service	25.00		22,420.00	1,669.00	22,596.63	1,217.37	300.00	1,462.67	1,752.67	
Clerk, General		4,887.99	61,807.00	15,288.71	77,519.58	2,755.22	1,708.90	3,512.98	5,221.88	
Efficiency Commission			8,911.00		7,606.18	1,305.82		295.81	295.81	
Engineering Department	92,510.81	98,669.86	2,318,515.00	352,849.79	2,714,713.59	100,725.37	47,206.49	104,136.37	161,842.86	
City Planning		3.32	3,663.00	7,171.90	4,646.18	6,161.49	31.49	264.12	295.61	
Municipal Art Commission				77.50	75.06	2.44		21.66	21.66	
Elections										
Elections Clerk		719.70	100,000.00	76,774.61	176,321.07	916.39	256.85	46,369.55	46,626.46	
Judicial										
Police Courts	95.70		34,310.00	4,102.07	48,929.07	199.70		3,109.45	3,109.45	
General Government Buildings										
Custodian	1,885.52	10,621.00	76,151.00	6,009.25	62,161.10	6,633.08	14,251.59	1,452.45	16,704.04	
Normal Site	193.62	3,525.61	12,358.00	1,397.40	5,182.06	10,264.39	1,968.18	207.09	2,175.27	
Protection of Person and Property										
Building Inspector	1,092.30	7.75	116,021.00	12,060.41	121,022.12	6,764.93	1,387.41	6,698.80	7,986.21	
Board of Mechanical Engineers	33.80	10.00	13,076.00	126.00	12,945.44	899.36		745.10	745.10	
Electrical Department	6,441.91	343.41	517,268.00	38,862.53	557,383.90	35,388.93	38,699.62	44,625.33	48,153.69	
Fire Department	39,818.39	22,413.96	1,749,143.00	113,971.93	1,713,452.52	110,214.25	101,680.51	182,858.99	284,566.50	
Humane Animal	211.25	5.00	21,375.00	1,960.10	22,046.00	1,471.10	34.26	1,798.94	1,833.19	
Ins. Inspector	117.01		13,856.00	234.02	14,049.90	10,157.13				
Police Department	3,345.69	6,222.63	1,502,341.00	67,147.58	1,510,582.07	53,685.44	13,859.72	61,744.35	75,634.07	
Receiving Hospital	374.00		49,015.00	1,750.00	40,638.23	4,538.04	502.73	1,498.89	2,001.62	
Workmen's Compensation		616.64	16,640.00	8,789.90	25,973.36	62.93	9.25	813.36	822.61	
Conservation of Health										
Health Department	6,095.62	18,726.38	310,416.00	18,833.46	333,105.09	15,624.22	6,991.16	15,587.59	21,978.74	
Charities and Corrections										
Police Court Defender			6,143.00	384.03	4,867.34	647.54	12.15	211.84	223.99	
Social Service		3,546.00	6,628.00	6,118.20	9,945.03	4,241.61	4.56	282.25	287.41	
Education										
Board of Education			4,200.00		4,060.00	140.00		350.00	350.00	
Recreation										
Park Department	12,253.83	1,850.96	363,160.00	59,501.64	393,726.23	26,020.86	7,019.34	20,559.33	27,678.67	
Playground Department	49,086.40	149,774.92	194,662.00	14,472.49	308,590.18	77,503.94	26,901.69	14,103.42	41,005.11	
Public Service Enterprises										
Municipal Farm Building	1,160.00		6,118.00		1,024.75	6,097.00				
Municipal Market		1,003.75	10,433.00	686.58	10,832.28	287.30		667.45	667.45	
Purchasing Department			1,280.00		1,211.29	68.71		50.00	50.00	
Salvage										
TOTAL BUDGET FUND.....	\$225,583.08	\$330,923.94	\$7,838,897.00	\$1,040,994.32	\$8,546,661.96	\$ 626,167.87	\$ 263,568.51	\$ 498,579.35	\$ 762,147.86	
SPECIAL FUNDS										
Charities and Corrections										
Municipal Farm	6,910.03	3,489.93		1,054.16	5,935.04	2,476.96	2,042.11	236.21	2,278.32	
Education										
Library	24,452.72	32,698.69	321,168.00	61,894.98*	411,987.44	3,686.68	24,430.27	32,650.52	57,090.79	
* \$10,000 Loan.										
Highways										
Hansen Heights Road	13.72							13.72	13.72	
Hollywood Street Improvement	7,191.22							7,191.22	7,191.22	
Opening and Widening Revolving	6,941.33						35.00	5,002.78	5,012.78	
Opening and Widening Streets	14,510.20	316,110.72		11,612.21	311,794.29	19,977.66	9,961.88	1,239.45	10,613.33	
Street Improvement Assessment	122,632.64	698,742.11		69,328.68	370,169.23	14,732.35	606,811.85	10,202.76	516,014.44	
Street Resurfacing		22,952.58		2,487.33	43.56	18,794.61	6,601.84		6,601.84	
Street Replacing	3,088.29	150,190.32		116,388.29	176,211.31	90,445.51	2,910.08	9,923.34	12,833.42	
Totals.....	\$154,328.10	\$1,186,995.73		\$ 213,429.15	\$ 873,874.58	\$ 148,985.03	\$ 536,893.37	\$ 21,375.55	\$ 558,268.92	
Private Trust Funds										
Electrician's Dept. Registration Trust	2,800.00	900.00			450.00		3,250.00		3,250.00	
Engineer's Department Trust	50,083.89	126,696.34		24	43,916.11	71,972.41	60,891.96	4,791.04	65,682.99	
Fire Department Badge Trust	18.90						18.90	6.30	25.20	
Hammond Act Street Trust	23.96						23.96		23.96	
Library Trust	1,275.00	5,400.00		190.00	5,135.00	150.00	1,540.00	430.00	1,970.00	
Motor Bus Drivers Badge Trust	1,161.00	16.00			69.00		1,107.00	27.00	1,138.00	
O. & W. Street Trust	1,221.29	77.49			51.76		1,247.03	112.92	1,369.96	
Playground Trust	1,828.96	3,473.81		26.00	215.69	250.29	4,861.78	35.00	4,896.78	
Milk and Maintenance		3,110.00			3,110.00					
Street Impt. Assessment Trust	59.61	379.42			51.71		387.32	6.68	394.00	
Redemption	1,388.46						1,388.45		1,388.45	
Tax Collection Trust	3,856.74						3,856.74	4.25	3,860.99	
Totals	\$ 63,717.79	\$ 140,052.06		\$ 215.24	\$ 52,999.26	\$ 72,412.70	\$ 75,573.13	\$ 6,413.19	\$ 83,986.32	
Public Trust Funds										
Fire Pension	46,243.07		46,811.00		47,152.72		44,901.35	25,607.51	70,608.86	
Police Pension	7,436.36	1,674.95	12,000.00	12,000.00	66,247.24		1,958.07	36,132.01	37,130.08	
Totals	\$62,679.43	1,674.96	\$9,846.00	12,000.00	113,399.96		46,859.42	60,739.52	107,638.94	
Public Service Enterprises										
Harbor Revenue	36,611.97	394,964.35	67,000.00	893.62	102,092.85	190,125.28	205,651.81	6,127.28	211,779.09	
Power Revenue	66,608.96	2,176,943.01		438,337.66	2,251,810.85	296,572.74	121,101.04	67,190.87	183,291.91	
Water Revenue	137,983.79	4,049,867.83		642,438.87	4,023,800.58	705,996.73	96,453.24	36,746.79	132,200.03	
Totals	\$228,999.72	\$ 6,620,375.25	\$ 67,000.00	\$1,081,230.16	\$ 6,377,704.28	\$ 1,196,694.28	\$ 423,206.09	\$ 109,064.94	\$ 682,271.03	
* Loan										
Revenue Funds										
Miscellaneous Revenues										
Franchise Income		146,983.01					146,983.01			
Franchise Sales		100.00					100.00			
Interest		100,497.23		571.21			101,068.44			
Licenses		1,592,215.99			4,182.81		1,688,033.18	86.00	86.00	
Departmental Receipts		1,088,027.80			2,651.13		1,157,732.34	2,120.25	2,120.25	
Totals		\$ 2,928,124.03		\$ 72,226.88	\$ 6,833.94	\$ 2,994,216.97		\$ 2,206.26	\$ 2,206.26	
Street Lighting Assessment										
Street Lighting	157,599.06	153,292.95		\$ 76,033.43	\$ 125,927.47	32,930.07	228,017.90	7,868.41	235,886.31	
Miscellaneous										
Assessment Investment	144.18	20,907.87		1,617.70		15,694.73	7,075.02		7,075.02	
Delinquent Weed Tax Coll.		460.84				460.86				
General Expense		8,843.03	480,000.00	103,308.88	18,596.19	673,556.77		3.48	3.48	
Gift	1,464.76	39,886.36		145.13	20,3747.02					

O. & W. Streets Trust	1,828.96	3,473.81	26.00	215.69	250.29	3,810.78	35.00	4,996.78	
Playground Trust		3,110.00		3,110.00					
Milk and Maintenance		3,110.00							
Street Impvt. Assessment Trust	69.61	379.42		51.71					384.00
Redemption -	1,388.46								1,388.46
Tax Collection Trust	3,856.74								3,860.99
Totals	\$ 63,717.79	\$ 140,062.06	\$	215.24	\$ 52,999.26	\$ 72,412.70	\$ 78,573.13	\$ 6,413.19	\$ 83,986.32
Public Trust Funds									
Fire Pension	46,243.07		46,811.00		47,152.72		44,201.36	25,607.51	70,608.86
Police Pension	7,436.86	1,674.96	47,184.00		66,247.24		1,998.07	35,132.01	37,130.08
Totals	\$52,679.43	1,674.95	93,946.00		113,399.96		46,899.42	60,739.52	107,638.94
Public Service Enterprises									
Harbor Revenue	36,511.97	394,964.35	67,000.00\$	393.62	102,092.85	190,125.28	205,651.81	6,127.28	211,779.09
Power Revenue	65,603.86	2,175,543.01		438,337.66	2,261,810.86	296,372.74	121,101.04	67,190.87	188,291.91
Water Revenue	137,883.79	4,049,867.89		642,498.87	4,023,800.68	709,896.73	96,453.24	86,746.79	182,200.03
Totals	\$228,999.72	\$ 6,620,375.25	\$ 67,000.00	\$1,081,230.16	\$ 8,377,704.28	\$ 1,196,639.28	\$ 423,206.09	\$ 159,064.94	\$ 682,271.03
Loan Revenue Funds									
Miscellaneous Revenues									
Franchise Income		146,983.01				146,983.01			
Franchise Sales		400.00				400.00			
Interest		100,497.23		571.21		101,068.44			
Licenses		1,692,216.49		4,182.81		1,688,033.18		86.00	86.00
Departmental Receipts		1,088,027.80		72,355.67	2,651.13	1,167,732.34		1,220.25	2,120.26
Totals		\$ 2,928,124.03		\$ 72,926.88	\$ 6,833.94	\$ 2,994,216.97		\$ 2,206.25	\$ 2,206.25
Street Lighting Assessment									
Street Lighting	157,599.06	153,292.95		76,033.43	125,927.47	32,980.07	228,017.90	7,368.41	235,896.31
Miscellaneous									
Assessment Investment	144.18	20,907.87		1,617.70		15,594.73	7,075.02		7,075.02
Delinquent Weed Tax Coll.		460.85				460.86			
General Expense		8,843.05	480,000.00	103,808.88	18,695.19	673,658.77		3.48	3.48
Golf	1,464.70	39,886.36		148.13	20,374.02	2,408.29	18,716.87	1,459.97	20,175.84
Motor Bus Transportation	1,707.57	7,653.27		4,249.00	10,499.85	2,001.47	1,118.52	4,913.10	6,031.62
Multigraph	769.03	642.62		10,716.98	4,163.98	5,681.85	2,181.85	144.05	2,325.90
Reserve	1,099,419.44	185.00		1,897,954.96†		1,408,954.96†	1,588,665.62		1,688,355.62
Salary Emergency	429.84	14,923.90			15,162.01		191.73	377.60	669.33
Store Department	9,227.21	5,589.29		138,998.59	134,109.77	5,389.14	14,314.18	5,522.73	19,896.91
Sawtle General	3,805.55					3,805.36	1.75	3,810.61	
Sewer Bond 1919		135,000.00		60,320.00	68,936.84	583.62	135,799.54		136,799.54
Delinquent Tax Coll.				10.01	10.01				
	\$1,116,970.88	\$ 234,002.21	\$ 480,000.00	\$216,686.25	\$ 261,851.67	\$ 2,014,245.51	\$1,771,562.19	\$ 12,421.68	\$1,783,993.87
†Includes \$1,021,250 Loans Returned. ‡ Includes Loans \$1,048,773.46									
Taxes 1920-1921									
District No. 1									
No. 1 Old City, Charter 1869									
Highland Park Annex 1895									
Western & Southern Annex 1896		\$6,610,413.90				6,610,413.90			
Arroyo Seco Annex 1912									
Herman Annex 1912									
District No. 2									
University, Garvanza—Annex 1899		120,242.64				120,242.64			
District No. 3									
Shoestring—Annex 1916		385,578.09				385,578.09			
District No. 4									
Bairdstown		19,367.19				19,367.19			
District No. 5									
Colegrove, E. Hollywood, Hollywood—Annex 1908; San Pedro and Terminal		656,712.59				656,712.59			
District No. 6									
Griffith Ranch, Hansen Heights, Occidental, Owensmouth, Orange Cove, West Adams, West Coast, West Gate, St. Francis Heights		380,071.21				380,071.21			
District No. 7									
Palms		78,544.67				78,544.67			
District No. 8									
Hollywood, Old City		317,276.29				317,276.29			
District No. 9									
San Pedro, Old City		129,590.23				129,590.23			
District No. 10									
San Pedro Annex 1906		35,009.02				35,009.02			
District No. 11									
Sawtle		23,952.96				23,952.96			
District No. 12									
Wilmington		118,708.47				118,708.47			
District No. 13									
Dodson, Ft. McArthur, West Lanker-shim, Harbor View, Peck's Addition		11,881.90				11,881.90			
Sub-Total		\$8,887,349.16				\$ 8,887,349.16			
Unsecured Personal Property Tax, 1920-1921	607,183.00	294,788.93				901,971.93			
Allocated Taxes		59,055.89					13,126.31	864.15	13,990.46
Deficiency Taxes						59,055.89			
Unsecured Personal Property Tax, 1921-1922 Distributed after July 1, 1921		648,062.06					648,062.06		648,062.06
Municipal Improvement District No. 3, L. A. Co. Water Works District No. 3		12,127.39				12,127.39			
		217,952.38				217,952.38			
Total	\$607,183.00	\$10,132,462.12				\$10,078,456.75	\$ 661,183.37	\$ 864.15	\$ 662,052.52
Bond Transactions									
Electric Plant Bond Elec. 1914	6,368.43	30,460.00	\$5,000.00*	966.63	31,620.22	88,409.03†	2,755.81	630.00	3,385.81
Harbor Improvement 1913 Bonds	60,742.32				40,839.85		19,308.47	3,683.55	23,492.32
Harbor Improvement 1919 Bonds	663,261.97	1,200,300.00		175,791.14	1,848,267.39	77,707.42	113,378.30	55,413.48	168,821.78
L. A. W. Dist. No. 3 Bond	13.11	8,000.00		17.60		30.61†			
Mun. Imp. Dist. No. 3 Bond							5,000.00		8,000.00
Mun. Imp. Dist. No. 6 Bond	52.00					52.00†			
Mun. Imp. Dist. No. 7 Bond	89,824.77				87,547.97		2,276.80		2,276.80
Mun. Imp. Dist. No. 11 Bond	641,338.42				11,937.09	401,492.01	127,889.32		127,889.32
Total	\$1,361,601.02	\$1,238,750.00	\$ 85,000.00*	176,775.27	\$2,020,326.52	\$ 567,691.07	\$ 274,108.70	\$ 59,757.38	\$ 338,866.03
*Bonds Sold †Red Figures.									
Bonded Debt Redemption and Interest Funds									
	1,228,241.93	4,215,507.38	Loans 59,968.50		Bond Payment 1,610,312.50	Interest and Accruals 2,117,801.15	1,775,104.16	653,208.79§	2,428,312.96
Sinking Funds									
	465,950.34	18,802.60	Bonds Sold 69,000.00	Interest 134,767.50	Bond Funds 363,469.73	Interest and Accruals 55,562.50	279,488.09		279,488.09
Municipal Improvement District Funds									
Bonded Debt Redemption and Interest			Loans		Bond Payment	Bonds Pur- and Interest			
District No. 1	11,026.31	97,790.11			61,000.00	10,791.42	1,900.00	12,691.42	
District No. 2	3,772.31	29,544.42			13,000.00	2,091.73		2,091.73	
District No. 3		17,329.13			18,225.00	5,479.18		5,479.18	
District No. 3 Sinking Fund	7,481.24	6,827.10	760.00		8,000.00	4,000.00		2,308.34	
District No. 6	10,920.57	39.75			12,000.00	2,308.34		10,960.32	
District No. 7	929.02	14,375.41	1,000.00		8,000.00	8,000.00		704.43	
District No. 11	3,863.76	56,619.72			23,000.00	40,183.75		3,071.25	
L. A. Water Works Dist. No. 3	86,193.21	251,952.38			84,000.00	150,120.00		1,710.00	104,735.69
L. A. Water Works Dist. No. 3 Sinking Fund	126,698.68	2,727.10			94,000.00		36,298.68		35,298.68
Total	\$249,885.09	\$ 476,178.07	\$ 1,750.00		\$ 290,000.00	\$ 268,168.75	\$ 169,654.41	\$ 7,081.25§	\$ 176,736.66
†Red Figures. §Bonds and Coupons matured but not yet presented for payment.									
RECAPITULATION									
Budget Funds	225,583.08	330,923.94	7,838,897.00	1,040,994.82	8,646,661.96	626,167.87	263,568.51	498,679.35	762,147.86
Charities and Corrections	6,910.03	3,489.93		1,064.15	6,936.04	2,476.96	2,042.11	236.21	2,278.32
Highways	154,328.10	1,186,995.72		213,429.15	873,874.58	143,985.08	636,893.37	21,375.65	553,203.92
Educational	24,452.77	32,598.59	321,168.00	61,854.48	411,987.44	3,856.68	24,430.27	32,660.52	67,090.79
Public Service Enterprises	228,999.72	6,620,375.26		1,148,230.16	6,377,704.28	1,196,639.75	423,206.09	159,064.94	682,271.03
Public Trust Funds	62,679.43	1,674.95	93,946.00	12,000.00	113,399.96	46,899.42	60,739.52	107,638.94	
Private Trust Funds	63,717.79	140,062.06		21.24	62,412.70	78,573.13	6,413.19	83,866.32	
Street Lighting Assessment	167,699.06	163,292.95		76,033.43	126,927.47	32,980.07	228,017.90	7,668.41	236,861.31
Miscellaneous	1,116,970.88	234,002.24	480,000.00	2,216,686.25	2,651,851.67	2,014,245.61	1,771,562.19	12,421.68	1,783,993.87
Revenue Funds		2,928,124.03		72,926.88	6,833.94	2,994,216.97		2,206.25	2,206.25
Taxes	607,183.00	\$10,132,462.12				10,078,456.75	661,183.37	864.16	662,052.52
Sub-Total	\$2,637,423.81	\$21,763,991.79	\$8,734,000.00	\$4,843,464.65	\$16,777,175.60	\$17,165,323.19	\$4,086,381.36	\$801,429.77	\$4,837,801.13
Bond Transactions	3,306,678.33	1,238,750.00		5,237,749.22	2,060,889.02	2,498,355.36	720,047.37	3,218,402.73	
TOTAL	\$6,943,102.19	\$28,002,741.79	\$8,734,000.00	\$10,081,213.77	\$18,828,064.62	\$22,993,256.61	\$6,634,736.72	\$1,521,477.14	\$8,056,213.86





BONDED DEBT OF THE CITY OF LOS ANGELES

BONDED DEBT LIMITATIONS

Section 223 of the Charter of the City of Los Angeles: The indebtedness of the City of Los Angeles must not exceed three per centum (3%) of the assessed value of all taxable real and personal property within the City, exclusive of any indebtedness that has been or may hereafter be incurred for the purpose of acquiring, constructing or completing water works, gas, electric light and power works or plants, wharves, docks, piers, warehouses and other utilities upon the water front, harbor improvements, and for any revenue producing public utility. For any and all of these purposes, a further indebtedness may be incurred, not exceeding twelve per centum (12%) of such assessed value.

Assessed Valuation, 1921-1922.....	\$704,999,078.00		
For General Purposes:			
3% of Assessed Valuation (Limit Permissible).....		\$21,138,000.00	
Outstanding June 30, 1921.....	\$2,056,225.00		
Authorized but not Issued June 30, 1921.....	2,500,000.00		
Total Encumbrance June 30, 1921 (21.49% of Limit).....		4,556,225.00	
Balance Permissible June 30, 1921.....			\$16,581,775.00
For Revenue Producing Public Utilities:			
12% Additional of Assessed Valuation (Limit Permissible).....		\$84,552,000.00	
Gross Outstanding June 30, 1921.....	\$35,527,800.00		
Less Sinking Funds.....	3,510,488.09		
Net Outstanding June 30, 1921.....		\$32,017,311.91	
Authorized but not Issued June 30, 1921.....	20,400,000.00		
Total Encumbrance June 30, 1921 (61.91% of Limit).....		52,417,311.91	
Balance Permissible June 30, 1921.....			\$2,164,688.09
For All Purposes:			
15% of Assessed Valuation (Limit Permissible).....		\$105,690,000.00	
Outstanding June 30, 1921.....	\$34,073,536.91		
Authorized but not Issued June 30, 1921.....	22,900,000.00		
Total Encumbrance June 30, 1921 (53.91% of Limit).....		56,973,536.91	
Balance Permissible June 30, 1921.....			\$48,716,463.09

STATEMENT OF BONDED INDEBTEDNESS OF THE CITY OF LOS ANGELES, CALIFORNIA, JUNE 30, 1921

Year Voted	Purpose of Issue	INTEREST	When Payable	AMOUNT AUTHORIZED	General	Electric	Harbor	Water	How Payable	When Payable	Principal	Yearly Rent for Principal or Sinking Fund	Principal Paid to June 30, 1921	AMOUNT OUTSTANDING JUNE 30, 1921	Total
1895	Public School.....	4 1/2 %	J-J	\$306,000.00	\$306,000.00				1-40	July 1	1,000.00	\$114,750.00			\$114,750.00
1895	Central Police Station.....	4 1/2 %	J-J	40,000.00	40,000.00				1-40	July 1	1,000.00	25,000.00	15,000.00		15,000.00
1895	Water System Improv.....	4 1/2 %	J-J	30,000.00					1-40	July 1	1,000.00	75,000.00	18,750.00		18,750.00
1897	Refunding.....	4 1/2 %	J-J	270,000.00	270,000.00				1-40	July 1	1,000.00	162,000.00	108,000.00		111,250.00
1898	Fire Department.....	4 1/2 %	J-J	150,000.00	150,000.00				1-40	July 1	1,000.00	3,750.00	82,500.00	67,500.00	108,000.00
1898	Bridge.....	4 1/2 %	J-J	23,000.00	23,000.00				1-40	July 1	1,000.00	575.00	12,500.00	10,350.00	67,500.00
1898	Park.....	4 1/2 %	J-J	10,000.00	10,000.00				1-40	Aug. 1	250.00	550.00	4,500.00	10,350.00	10,350.00
1898	Tunnel.....	4 1/2 %	F-A	160,000.00	160,000.00				1-40	Aug. 1	4,000.00	88,000.00	72,000.00		4,500.00
1901	Water Works.....	3 1/2 %	A-O	2,000,000.00				2,000,000.00	1-40	Oct. 1	50,000.00	950,000.00			72,000.00
1903	Public School.....	3 1/2 %	J-D	480,000.00	480,000.00				1-40	June 1	12,000.00	216,000.00	264,000.00	1,050,000.00	1,050,000.00
1903	Polytechnic High School.....	3 1/2 %	J-D	300,000.00	300,000.00				1-40	June 1	5,000.00	90,000.00	110,000.00		264,000.00
1903	Sewer.....	3 1/2 %	J-D	1,000,000.00	1,000,000.00				1-40	June 1	25,000.00	450,000.00	550,000.00		110,000.00
1903	Bridge.....	3 1/2 %	J-D	100,000.00	100,000.00				1-40	June 1	10,000.00	180,000.00	220,000.00		550,000.00
1904	Water Works.....	3 1/2 %	J-D	337,500.00				337,500.00	1-40	June 1	2,500.00	45,000.00	55,000.00		220,000.00
1904	Reservoir.....	3 1/2 %	J-D	150,000.00				150,000.00	1-27	June 1	12,500.00	212,500.00			55,000.00
1904	Detention Hospital.....	3 1/2 %	J-D	50,000.00	50,000.00				1-40	June 1	37,500.00	63,750.00			125,000.00
1905	Water Works.....	4 1/2 %	M-N	1,500,000.00				1,500,000.00	1-40	June 1	1,250.00	21,250.00	26,750.00		125,000.00
1906	Main Sewer.....	4 1/2 %	J-J	287,500.00	287,500.00				1-40	Nov. 1	37,500.00	562,500.00			86,250.00
1907	Water Works Series A.....	4 1/2 %	J-D						1-40a	July 1	7,187.50	100,625.00	186,875.00		86,250.00
1907	Water Works Series B.....	4 1/2 %	J-D						1-40a	Dec. 1	15,000.00	105,000.00			186,875.00
1907	Water Works Series C.....	4 1/2 %	J-D						1-40a	Dec. 1	15,000.00	105,000.00			405,000.00
1907	Water Works Series D.....	4 1/2 %	J-D						1-40a	Dec. 1	30,000.00	210,000.00			405,000.00
1907	Water Works Series E.....	4 1/2 %	J-D	23,000,000.00					1-40a	Dec. 1	800.00	2,800.00			405,000.00
1907	Water Works Series F.....	4 1/2 %	J-D						1-40a	Dec. 1	30,000.00	630,000.00			810,000.00
1907	Water Works Series G.....	4 1/2 %	J-D						1-40a	Dec. 1	7,828.000.00	1,394,000.00			10,800.00
1907	Water Works Series H.....	4 1/2 %	J-D						1-40a	Dec. 1	144,000.00	1,008,000.00			6,156,000.00
1907	Water Works Series I.....	4 1/2 %	J-D						1-40a	Dec. 1	106,000.00	742,000.00			3,888,000.00
1907	Electric Plant.....	4 1/2 %	J-D	3,500,000.00		3,500,000.00			1-40b	June 1	100,000.00	500,000.00		3,000,000.00	2,862,000.00
1910	Harbor Improvement.....	4 1/2 %	M-N	1,500,000.00				1,500,000.00	1-35e	May 1	50,000.00	400,000.00			1,960,000.00
1911	Water Works.....	4 1/2 %	M-N	1,500,000.00					1-35e	May 1	64,000.00	516,000.00			1,960,000.00
1911	Harbor Improvement.....	4 1/2 %	M-N	2,500,000.00					1-28d	Aug. 1	39,000.00	156,000.00			2,904,000.00
1914	Electric Plant Class A.....	4 1/2 %	F-A	1,014,000.00		1,014,000.00			1-28d	Aug. 1	79,000.00	316,000.00			2,904,000.00
1914	Electric Plant Class B.....	4 1/2 %	F-A	6,500,000.00		3,432,000.00			1-40f	May 1	2,500.00	12,500.00			85,000.00
1914	Electric Plant Class C.....	4 1/2 %	F-A			905,000.00			1-40f	May 1	30,000.00	30,000.00			2,904,000.00
1919	Harbor Improvement Class A.....	6 %	M-S	4,500,000.00				1,200,000.00	1-40	Sept. 1	30,000.00			1,170,000.00	1,170,000.00
1919	Harbor Improvement Class B.....	6 %	M-S	4,500,000.00				1,200,000.00	1-40	Sept. 1	30,000.00			1,200,000.00	1,200,000.00
1919	Harbor Improvement Class C.....	6 %	M-S	4,500,000.00				1,200,000.00	1-40	Sept. 1	30,000.00			1,200,000.00	1,200,000.00
1919	Electric Plant.....	Not Sold		13,500,000.00											
1919	Sewer.....	Not Sold		135,000.00	135,000.00										
1921	Harbor.....	Not Sold		480,000.00											
1921	Library.....	Not Sold		2,500,000.00											
1927	Hollywood Fire Equipment.....	5 %	J-D	100,000.00	100,000.00				1-15f	July 2	7,000.00	6,000.00			2,000.00
1927	Hollywood Street Improvement.....	4 1/2 %	J-J	100,000.00	100,000.00				1-20f	Nov. 1	1,500.00	24,000.00			14,000.00
1924	San Pedro Outfall Sewer.....	5 %	M-N	30,000.00	30,000.00				1-20f	Nov. 1	2,000.00	28,000.00			6,000.00
1926	San Pedro City Hall.....	5 %	M-N	40,000.00	40,000.00				1-20f	Nov. 1	2,000.00	28,000.00			12,000.00
1927	Wilmington Municipal Improv.....	5 %	M-N	100,000.00	100,000.00				1-21f	April 1	1,000.00	8,000.00			67,500.00
1913	Sawtelle Central School.....	5 1/2 %	A-O	21,000.00	21,000.00										13,000.00
				\$73,235,000.00	\$3,917,500.00	\$8,851,000.00	\$7,900,000.00	\$28,515,100.00			\$1,988,312.50	\$11,599,575.00			

GROSS OUTSTANDING BONDED INDEBTEDNESS.....\$2,056,225.00\$7,351,000.00\$6,604,000.00\$21,572,800.00\$37,584,025.00

SINKING FUNDS

1907	Water Works Bond Fund	Cash.....													
		Investments.....			\$64,738.24										
		Bonds.....													
		10 1907 Water, Class "E".....				\$10,000.00									
		1053 1907 Water, Class "H".....				1,053,000.00									
		104 1914 Electric, Class "C".....				194,000.00									
		100 Liberty, 5th.....				150,000.00									
		160 Victory, 5th.....				160,000.00									
		1150 1913 Water.....				1,150,000.00									
							2,577,000.00								
1913	Water Works Bond Fund	Cash.....						\$2,641,738.24							
1910	Electric Plant Bond Fund	Cash.....						1,956.91							
		Investments.....						17,244.27							
		Bonds.....													
		32 1907 Water, Class "F".....				82,000.00									
		35 1914 Electric, Class "C".....				35,000.00									
		300 Liberty, 2nd.....				300,000.00									
							417,000.00								
1914	Electric Plant Bond Fund	Cash.....						434,244.27							
		Investments.....						195,548.67							
		Bonds.....													
		237 1914 Electric, Class "C".....					237,000.00								
								432,548.67							

TOTAL SINKING FUNDS.....\$66,792.94\$6,604,000.00\$2,643,695.15\$3,510,488.09

NET OUTSTANDING BONDED INDEBTEDNESS.....\$2,056,225.00\$6,484,207.06\$6,604,000.00\$18,929,104.85\$34,073,536.91

MUNICIPAL IMPROVEMENT DISTRICT BONDS

OBLIGATIONS OF MUNICIPAL IMPROVEMENT DISTRICTS WITHIN THE CITY BUT NOT OF THE CITY OF LOS ANGELES

INTEREST													PRINCIPAL												
Year Voted	Purpose of Issue	District No.	Rate	When Payable	Amount Authorized	Amount Sold	How Payable	When Payable	Annual Requirement for Principal or Sinking Fund	Amount Paid on Principal to June 30, 1921	Gross Amount Outstanding June 30, 1921	Sinking Fund	Net Amount Outstanding June 30, 1921												
1916	Municipal Improvement, District No. 1.....	1	5 %	J-D	\$1,020,000.00	\$1,020,000.00	1-20	Dec. 1	\$51,000.00	\$20,000.00	\$816,000.00		\$816,000.00												
1916	Municipal Improvement, District No. 2.....	2	5 %	J-D	350,000.00	350,000.00	1-20	Dec. 1	13,000.00	5,000.00	338,000.00		338,000.00												
1916	Municipal Improvement, District No. 3.....	3	5 %	J-D	200,000.00	116,000.00	1-25	Dec. 1	8,000.00	20,000.00	96,000.00		93,691.76												
1916	Los Angeles Co. W. W. District No. 3.....	3	6 %	F-A	2,604,000.00	2,604,000.00	3-33	Feb. 1	84,000.00	252,000.00	2,352,000.00	Cash	\$2,380.24												
												90 Electric Plant, 1914.....	\$35,298.68												
													90,000.00												
													2,226,701.32												
1919	Municipal Improvement, District No. 7.....	7	5 %	D-J	160,000.00	160,000.00	1-20	June 1	8,000.00	16,000.00	144,000.00	\$125,298.68	144,000.00												
1919	Municipal Improvement, District No. 11.....	11	5 1/2 %	J-D	700,000.00	700,000.00	1-35	Dec. 1	20,000.00	20,000.00	680,000.00		680,000.00												

**STATEMENT SHOWING DISTRIBUTION OF APPROPRIATIONS AND EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 1921**

APPROPRIATIONS AND RECEIPTS										EXPENDITURES						
GENERAL FUND																
I. General Government																
	Budget Appropiations	Additional Approp'ns	Balance For 1919-1920	Cash Receipts	Miscellaneous Transfers	Total Credits	Personal Service	Contractual Services	Equipment	Fixed Charges	Material	Supplies	Miscellaneous	Demands Paid	Outstanding Orders	To Reserve
Legislative Council	\$ 26,547	\$ 1,158.25	\$ 16.36	\$.16	\$ 7,706.86	\$ 35,428.63	\$ 25,635.34	\$ 9,173.82	\$	\$ 60.00	\$	\$ 508.51	\$	\$ 35,377.67	\$ 50.96	\$
Executive																
Chief Executive																
Mayor	14,399	400.00	4.03	45.00	.....	14,848.03	11,721.53	1,898.36	129.00	.....	.....	654.08	.....	14,402.97	10.00	435.06
Finance Offices												2,336.31	.....	55,201.26	260.50	2,659.20
Auditor	54,941	100.00	3,079.96	.....	.....	58,120.96	48,083.39	2,601.24	2,099.32	81.00	.....	.....	.....	.....	.....	.....
Treasurer	36,083	2,719.60	.....	.....	.....	38,802.60	33,583.94	762.24	.....	1,225.00	.....	3,231.42	.....	38,802.60	.....	.....
Assessment																
Bureau of Ass'mt.....	21,000	740.00	.....	.....	.....	21,740.00	19,905.94	422.07	64.75	10.00	.....	922.41	.....	21,325.17	.....	414.83
Law Office																
Attorney	53,624	210,567.23	200.70	39.75	6,748.28	271,179.96	54,306.39	213,081.12	692.12	54.50	.....	941.46	.....	269,075.59	1,057.70	1,046.67
Prosecutor	37,023	3,661.34	.....	67.00	.....	40,751.34	36,590.55	1,163.72	1,151.49	3.00	.....	978.63	.....	39,887.39	165.61	698.34
Other General Executive Offices																
Clerk Tax Account..	22,350	.....	.....	.....	.....	22,350.00	.....	22,350.00	.....	.....	.....	.....	.....	22,350.00	.....	.....
Civil Service	22,420	1,669.00	25.00	.....	.....	24,114.00	20,161.73	1,588.28	125.00	15.00	.....	1,365.54	.....	23,255.55	300.00	558.45
Clerk General	61,807	9,895.52	.....	4,887.99	4,597.19	81,187.70	49,091.31	16,348.20	200.08	8,505.96	.....	5,333.25	.....	79,478.80	1,708.90	.....
Efficiency Comm.	8,911	.....	.....	.....	.....	8,911.00	7,490.00	22.53	31.25	.....	.....	75.18	.....	7,618.96	.....	1,292.04
Engineering Dept.	2,318,615	106,152.58	*100,699.57	90,481.09	239,877.13	2,855,825.37	1,671,579.19	583,852.61	116,060.52	7,266.79	246,159.60	129,091.17	31,509.73	2,785,519.61	47,206.49	23,099.27
Public Util. Bd. of ..	26,250	6,671.50	444.19	85.00	.....	33,450.69	29,188.07	1,150.10	790.85	620.00	.....	1,468.40	.....	33,217.42	79.73	153.54
Public Wks Bd. of ..	23,570	1,381.78	2,496.99	34.25	.....	27,483.02	22,545.25	1,890.67	1,724.80	93.95	.....	999.54	.....	27,254.21	88.07	140.74
Elections																
Clerk	100,000	76,774.61	.....	719.70	.....	177,494.31	124,754.00	20,292.37	.....	11,209.00	.....	20,982.09	.....	177,237.46	256.85	.....
Judicial																
Police Courts	34,310	4,102.07	95.70	.....	10,621.00	49,128.77	36,307.00	263.26	911.25	140.00	.....	778.80	10,621.00	49,021.31	.....	107.46
General Government Buildings																
Custodian	76,151	5,009.25	1,885.52	.....	.....	83,045.77	35,726.00	11,460.19	913.39	14,911.00	83.88	4,521.84	245.65	67,861.95	14,251.59	932.23
Normal Site	12,358	1,337.40	193.62	3,525.61	.....	17,414.63	7,778.29	2,661.12	.....	197.20	635.46	2,398.89	.....	13,670.96	1,968.18	1,775.49
Municipal Art Com. ....	.....	77.50	.....	.....	.....	77.50	46.11	1.00	.....	.....	.....	30.26	.....	77.37	.....	.13
City Planning Com.	3,663	7,146.90	.....	3.32	.....	10,813.22	3,770.76	6,541.36	183.85	.....	.....	285.70	.....	10,781.67	31.55	.....
II. Protection of Person and Property																
Building Inspector....	116,021	11,555.00	1,092.30	.75	475.37	129,144.42	103,473.17	14,352.61	475.37	842.78	.....	4,665.58	.....	123,809.51	1,387.41	3,947.50
Electrical Dept.	517,268	25,947.09	5,441.91	349.41	10,650.74	559,657.15	85,411.50	400,140.01	1,691.32	9,451.05	4,389.34	17,052.15	.....	518,135.37	38,699.62	2,822.16
Fire Dept.	1,749,143	100,621.86	39,818.39	22,413.96	3,334.75	1,925,331.96	1,413,917.60	110,543.95	202,326.85	1,595.85	4,770.90	47,082.39	43,413.91	1,823,651.45	101,680.51	.....
Humane Animal																
Commission	21,375	1,724.43	211.25	5.00	234.00	23,549.68	16,522.64	1,110.81	752.83	1,547.50	.....	3,039.74	234.00	23,207.52	34.25	307.91
Mech'cal Eng. Bd. of ..	13,676	127.00	33.80	.....	.....	13,836.80	11,962.66	601.64	40.63	365.00	.....	448.99	.....	13,418.92	.....	417.88
Oil Inspector	13,856	117.01	117.01	.....	.....	14,030.02	3,747.97	171.08	.....	2.65	.....	218.16	6,336.12	10,475.98	.....	3,614.04
Police Dept.	1,502,341	66,030.44	8,345.69	6,222.68	702.42	1,583,642.23	1,362,567.00	45,659.91	48,691.53	5,517.50	2,682.24	83,929.55	.....	1,549,047.73	13,889.72	20,704.78
Receiving Hospital ..	43,615	1,750.00	374.00	.....	.....	45,739.00	30,799.63	3,521.07	677.80	2,850.00	.....	7,137.78	.....	44,986.28	502.73	249.99
Workmen's Comp.	16,640	5,156.79	.....	615.64	3,633.11	26,045.51	2,363.15	7,946.07	.....	.....	.....	264.98	15,462.09	26,036.29	9.25	.....
III. Conservation of Health																
Health Dept.	310,416	18,381.69	6,695.62	18,793.78	237.00	354,524.09	261,719.44	34,007.03	3,189.37	787.50	.....	48,823.65	5.95	348,532.94	5,991.15	.....
IV. Sanitation																
(See) Engineering Dept.																
V. Highways																
(See) Engineering Dept.																
VI. Charities and Corrections																
Police Court Def'nder.	5,143	59.50	.....	.....	.....	5,202.50	4,842.10	8.64	.....	3.00	.....	67.59	.....	4,921.33	12.15	269.02
Social Service	5,528	5,118.20	.....	3,545.00	.....	14,191.20	4,482.30	194.17	.....	210.00	.....	335.96	4,908.20	10,130.63	4.56	4,056.01
VII. Education																
Board of Education..	4,200	.....	.....	.....	.....	4,200.00	4,060.00	.....	.....	.....	.....	.....	.....	4,060.00	.....	140.00
Library	321,158	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VIII. Recreation																
Park Department.	353,160	28,249.86	12,253.83	1,850.96	31,178.49	426,693.14	323,322.95	21,839.42	4,738.54	398.74	33,070.51	29,532.91	.....	412,903.07	7,019.34	6,770.73
Playground Dept.	194,662	4,874.68	49,086.40	149,774.32	9,597.81	407,995.81	130,600.11	34,635.84	6,539.49	9,817.22	30,458.32	43,584.30	68,860.36	324,495.64	26,901.69	56,598.48
IX. Public Service Enterprises																
Machine Shop (Engineers)																
Mun'pal Farm Bldgs ..	.....	.....	1,160.00	.....	.....	1,160.00	.....	.....	1,160.00	.....	.....	.....	.....	1,160.00	.....	.....
Municipal Market	6,118	.....	.....	1,093.75	.....	7,121.75	776.00	158.27	.....	220.00	.....	37.73	.....	1,192.00	.....	5,929.75
Purchasing Dept.	10,433	686.58	.....	.....	.....	11,119.58	9,607.70	526.70	.....	37.50	.....	947.68	.....	11,119.58	.....	.....
Salvage	1,280	.....	.....	.....	.....	1,280.00	1,211.29	8.99	.....	.....	.....	9.07	.....	1,229.35	.....	50.65
GENERAL FUND TOTAL	7,838,897	719,964.66	233,771.84	304,464.72	329,594.15	9,426,692.37	6,009,652.00	1,572,950.47	395,361.40	78,038.69	322,250.25	464,081.69	181,597.01	9,024,831.51	263,568.51	139,192.35
X. Miscellaneous																
Losses and Contingencies																
General Expense	480,000	75,000.00	.....	8,843.08	.....	563,843.08	.....	.....	.....	.....	.....	.....	514,872.10	514,872.10	.....	48,970.98
Pensions																
Fire Dept.	46,811	.....	45,243.07	.....	.....	92,054.07	300.00	27.33	.....	.....	.....	46,900.39	.....	47,227.72	44,826.35	.....
Police Dept.	47,134	12,000.00	7,436.36	1,674.95	.....	68,245.31	300.00	.....	.....	.....	.....	66,052.24	.....	66,352.24	1,893.07	.....
TOTAL	\$8,412,842	\$806,964.66	\$ 286,451.27	\$314,982.75	\$329,594.15	\$10,150,834.83	\$6,010,252.00	\$1,572,977.80	\$ 395,361.40	\$78,038.69	\$322,250.25	\$464,081.69	\$809,421.74	\$9,653,283.57	\$310,287.93	\$188,163.33

*Engineers, Includes Machine Shop \$8,188.76.

†Operated as a separate unit four months, then merged with Engineers Department.

‡The allowance to the Public Library is fixed by Charter, which, under Amendment No. 9, gives it 5 cents on each \$100.00 of valuation of taxable property, and under an agreement with the Carnegie Trustees an additional arbitrary amount of \$21,000.00 for maintenance of Carnegie branches. The administration of the Library Fund is vested in the Board of Library Commissioners and is not a Budget Fund.

§To Engineers Department.

BOND REDEMPTION AND INTEREST 1920-1921

	Balance	Allocated From Taxes	Loans	Bond Accruals	Bond Payments Current Year	Interest	Coupon Accruals	Balance	Outstanding	Treasurer's Balance June 30, 1921
1895 Public School Bonds	14,866.77	10,178.17	-----	-----	7,650.00	5,335.88	45.00	12,014.06	45.00	12,059.06
1895 Central Police Station Bonds.....	1,953.25	1,367.64	-----	-----	1,000.00	607.50	90.00	1,623.39	90.00	1,713.39
1895 Water System Impvt. Bonds.....	1,442.02	1,004.78	-----	-----	750.00	523.12	-----	1,173.68	-----	1,173.68
1897 Refunding Bonds	3,959.62	9,201.28	-----	1,000.00	5,750.00	4,610.00	20.00	1,780.90	1,020.00	2,800.90
1898 Fire Bonds	7,441.94	5,256.56	-----	-----	3,750.00	2,775.00	-----	6,173.50	-----	6,173.50
1898 Bridge	1,166.85	874.54	-----	-----	575.00	425.50	-----	1,040.89	-----	1,040.89
1898 Park	470.20	465.17	-----	-----	250.00	185.00	-----	500.37	-----	500.37
1898 Tunnel	7,797.66	5,470.53	-----	-----	4,000.00	2,960.00	-----	6,308.19	-----	6,308.19
1901 Water Works	80,583.48	71,228.57	-----	-----	50,000.00	40,293.75	356.25	61,162.05	356.25	61,518.30
1903 Public School	2,491.07	17,835.06	2,500.00	-----	12,000.00	10,350.00	-----	476.13	-----	476.13
1903 Polytechnic High School	7,560.12	7,573.15	-----	10,000.00	-----	4,537.50	1,500.00	904.23*	11,500.00	10,595.77
1903 Sewer	8,622.34	36,972.62	-----	13,000.00	14,000.00	22,725.00	600.00	4,730.04*	13,600.00	8,869.96
1903 Storm Drain	2,043.14	14,755.55	2,500.00	-----	10,000.00	8,625.00	-----	673.69	-----	673.69
1903 Bridge	664.88	4,019.17	-----	500.00	2,000.00	2,512.50	-----	328.45*	500.00	171.55
1904 Water Works	2,609.98	14,011.26	-----	8,000.00	4,500.00	5,634.36	150.16	1,663.28*	8,150.16	6,486.88
1904 Reservoir	810.01	5,786.85	1,000.00	-----	3,750.00	3,375.00	9.38	462.48	9.38	471.86
1904 Detention Hospital	269.50	1,963.07	250.00	-----	1,250.00	1,125.00	-----	107.57	-----	107.57
1905 Water Works	64,070.70	59,757.20	-----	-----	37,500.00	38,140.00	150.00	48,037.90	150.00	48,187.90
1906 Main Sewer	12,714.91	11,666.75	-----	-----	7,187.50	7,618.75	-----	9,575.41	-----	9,575.41
1907 Water Works	298,349.77	1,078,315.91 }	-----	2,000.00	680,400.00	815,501.00	296,000.50	82,764.18	298,000.50	380,764.68
1910 Harbor Improvement	129,887.61	169,019.00 }	-----	56,000.00	93,000.00	108,000.00	46,170.00	4,263.39*	102,170.00	97,906.61
1910 Electric Plant	113,677.75	216,736.81 }	-----	92,000.00	79,000.00	146,317.50	59,107.50	46,010.44*	151,107.50	105,097.06
1913 Water Works	29,207.18	95,241.22	-----	50,000.00	-----	51,750.00	-----	22,698.40	50,000.00	72,698.40
1913 Harbor Improvement	62,734.40	145,666.90	-----	11,000.00	53,000.00	99,585.00	3,487.50	41,328.80	14,487.50	55,816.30
1914 Electric Plant	110,621.36	455,575.02	-----	-----	250,000.00	208,260.00	922.50	107,013.88	922.50	107,936.38
1919 Harbor Improvement	246,040.07	189,831.22	48,940.00#	-----	30,000.00	106,140.00	960.00	347,711.29	960.00	348,671.29
1919 Sewer	-----	-----	4,028.50#	-----	-----	3,960.00	90.00	21.50*	90.00	68.50
1919 Electric	-----	1,067,544.79	-----	-----	-----	-----	-----	1,067,544.79	-----	1,067,544.79
1905 Hollywood Bridge Culvert.....	1,103.63	-----	-----	-----	1,000.00	25.00	-----	78.63	-----	78.63
1907 Hollywood Fire Equipment.....	200.62	1,042.01	500.00	-----	1,000.00	150.00	50.00	542.63	50.00	592.63
1907 Hollywood Street Impvt.....	8,026.30	7,191.71	-----	-----	7,000.00	787.50	-----	7,430.51	-----	7,430.51
1904 San Pedro Outfall Sewer	2,309.04	1,460.66	-----	-----	1,500.00	337.50	-----	1,932.20	-----	1,932.20
1906 San Pedro City Hall	2,699.09	2,167.75	-----	-----	2,000.00	650.00	-----	2,216.84	-----	2,216.84
1913 Sawtelle Central School	263.14	1,376.93	250.00	-----	1,000.00	770.00	-----	120.07	-----	120.07
1908 Wilmington Municipal Impvt.....	1,583.53	4,949.53	-----	-----	2,500.00	3,500.00	-----	533.06	-----	533.06
Totals.....	1,228,241.93	4,215,507.38	59,968.50	243,500.00	1,367,312.50	1,708,092.36	409,708.79	1,775,104.16	653,208.79	2,428,312.95

Premium and Accrued Interest on Bonds Sold.
* Red Figures.

SINKING FUNDS 1920-1921

	Balance	Bonds Sold	Allocated From Taxes	Accrued Interest	To Bond Fund	Bonds Purchased	Accrued Interest	Balance	Treasurer's Balance June 30 1921
Sinking Fund 1910 Electric	1,911.52	-----	18,802.50	-----	3,469.75	-----	-----	17,244.27	17,244.27
Sinking Fund 1913 Water Works	1,956.91	-----	-----	-----	-----	-----	-----	1,956.91	1,956.91
Sinking Fund 1914 Electric	179,551.17	30,000.00	-----	16,560.00	-----	30,000.00	562.50	195,548.67	195,548.67
Sinking Fund 1907 Water Works	282,530.74	39,000.00	-----	118,207.50	350,000.00	25,000.00	-----	64,738.24	64,738.24
Totals.....	465,950.34	69,000.00	18,802.50	134,767.50	353,469.75	55,000.00	562.50	279,488.09	279,488.09

MUNICIPAL IMPROVEMENT DISTRICTS 1920-1921

	Balance	Allocated From Taxes	Loans	Bond Payments	Interest	Accruals	Balance	Outstanding	Treasurer's Balance June 30, 1921
Municipal Impvt. District No. 1 Bonds.....	11,026.31	97,790.11	-----	51,000.00	45,125.00	1,900.00	10,791.42	1,900.00	12,691.42
Municipal Impvt. District No. 2 Bonds.....	3,772.31	29,544.42	-----	13,000.00	18,225.00	-----	2,091.73	-----	2,091.73
Municipal Impvt. District No. 3 Bonds.....	-----	17,329.18	750.00	8,000.00	4,600.00	-----	5,479.18	-----	5,479.18
Municipal Impvt. District No. 6 Bonds.....	10,920.57	39.75	-----	-----	-----	-----	10,960.32	-----	10,960.32
Municipal Impvt. District No. 7 Bonds.....	929.02	14,375.41	1,000.00	8,000.00	7,600.00	400.00	304.43	400.00	704.43
Municipal Impvt. District No. 11 Bonds.....	3,963.75	55,619.72	-----	20,000.00	37,117.50	3,071.25	605.28*	3,071.25	2,465.97
L. A. County W. W. District No. 3.....	85,193.21	251,952.38	-----	84,000.00	148,410.00	1,710.00	103,025.59	1,710.00	104,735.59
Totals.....	115,805.17	466,650.97	1,750.00	184,000.00	261,077.50	7,081.25	132,047.39	7,081.25	139,128.64
				To Bond Fund		Bonds Purchased			
Sinking Fund Mun. Imp. Dist. No. 3	7,481.24	6,827.10	-----	12,000.00	-----	-----	2,308.34	-----	2,308.34
Sinking Fund L. A. Co. W. W. Dist. No. 3.....	126,598.68	2,700.00	-----	34,000.00	-----	60,000.00	35,298.68	-----	35,298.68
Totals.....	134,079.92	9,527.10	-----	46,000.00	-----	60,000.00	37,607.02	-----	37,607.02

*Red Figures.



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